FY 2021 MRT II Scorecard

		-	FY2021	FY2022
State Share \$ millions)	Effective Date	Article VII	Enacted	Enacted
otal Spending Reductions			(\$2,201)	(\$2,737)
current Year Spending Reductions			(\$739)	(\$682)
Reduce Managed Care Quality Pool Payments (MC) by 50% (Effective 10/1/19)		Admin	(\$60.00)	(\$60.00)
Managed Care Rate Range Reduction (MC)		Admin	(\$96.07)	(\$96.07)
Discontinue Value Based Payment (VBP) Stimulus		Admin	(\$42.50)	(\$42.50)
Discontinue the Enhanced Safety Net Program		Admin	(\$66.00)	(\$66.00)
Discontinue Delivery System Reform Incentive Program (DSRIP) Equity Pool (Effective 10/1/19) Additional Hospital Actions		Admin Admin	(\$190.00) \$63.40	(\$190.00) \$121.00
Reduce Managed Care Quality Pool Payments (MLTC) by 25% (Effective 4/1/20)		Admin	(\$17.25)	(\$17.25)
Managed Care Rate Range Reduction (MLTC)		Admin	(\$20.93)	(\$20.93)
Discontinue New Supportive Housing Resources Associated with Federal Waiver		Admin	(\$18.00)	(\$18.00)
Discontinue New Social Determinants of Health Investments ATB Rate Reduction (1.0% Annually; Effective 1/1/20)		Admin Admin	(\$44.00) (\$248.00)	(\$44.00) (\$248.00)
		7 GIIIII	,	·
udget Year Spending Reductions ainstream Managed Care Actions			(\$1,462) (\$145.07)	(\$2,056) (\$133.75)
Encounter Data Accountability Penalty/Withhold (2.0% on MC Plans)	4/1/2020	Article VII	(\$142.50)	(\$114.50)
Managed Care Payment Reforms	N/A	Article VII	\$0.00	\$0.00
Tiered VBP Quality Penalty Advance VBP Models (Maternity: BH/SLID, Data sharing Global Budget, Member Incentives)	1/1/2021	Admin	\$0.00	(\$3.50)
Advance VBP Models (Maternity; BH/SUD, Data sharing Global Budget, Member Incentives) Authorize Electronic Notifications	4/1/2021 10/1/2020	Admin Article VII	\$0.00 (\$2.40)	(\$5.00) (\$5.26)
VBP Global Budgeting Demonstrations	4/1/2021	Article VII	\$0.00	(\$4.80)
Standardized Medicaid Managed Care Prior Authorization Data Set	1/1/2021	Admin	(\$0.17)	(\$0.69)
ospital Actions			(\$297.20)	(\$304.20)
Excess Med Mal	4/1/2020	Article VII	\$0.00	\$0.00
Reduce Indigent Care Pool for Voluntary Hospitals	4/1/2020	Article VII	(\$87.50)	(\$87.50)
Discontinue the Public Indigent Care Pool Enhanced Safety Net Transition Collar Pool	N/A	Article VII	\$0.00	\$0.00
Reduce Hospital Capital Rate Add-on (5%)	4/1/2020 4/1/2020	Article VII Article VII	\$32.30 (\$17.00)	\$32.30 (\$17.00)
Reduce Hospital Capital Reconciliation Payment	4/1/2020	Article VII	(\$4.00)	(\$4.00)
Discontinue Hospital Quality and Sole Community Pools	4/1/2020	Article VII	(\$35.00)	(\$35.00)
Strengthen H+H	4/1/2020	Article VII	(\$186.00)	(\$193.00)
ong Term Care Actions			(\$668.60)	(\$1055.11)
Institute an eligibility lookback period of 30 months for Home and Community-Based Services (HCBS)	10/1/2020	Article VII	(\$5.05)	(\$11.75)
Eliminate Spousal Refusal Modify Benefit Eligibility Criteria for Personal Care Services (PCS) and the Consumer Directed Personal	N/A	Article VII	\$0.00	\$0.00
Assistance Program (CDPAS) Benefit - For all Medicaid programs, require that individuals are assessed to need more than limited or greater assistance with more than 2 ADLs in order to receive PCS and CDPAS, – with an exception for individuals with Alzheimer's or Dementia who would need to require supervision or greater assistance with more than 1 ADL to access PCS and /CDPAS - To be eligible for enrollment in an MLTC plan, require that individuals are assessed to need more 120 Days of continuous community based long-term care services and limited or greater assistance with more than 2 ADLs, with an exception for individuals with Alzheimer's or Dementia who would need to require supervision or greater assistance with more than 1 ADL to access PCS and /CDPAS - Provide plans flexibility in delivering care management	10/1/2020 - 4/1/2021	Article VII	(\$119.25)	(\$277.47)
Administrative Reforms to the PCS and CDPAS Benefit Require the Community Health Assessments (CHAs) annually, rather than semi-annually Eliminate requirement for monthly care management visits by MLTCs Require the CHA and Tasking Tool to consider telehealth as a substitute to care hours Permit CHAs to be conducted via synchronous telehealth modalities Require a Uniform Tasking Tool that plans/LDSSs use to Determine the Individual's care plan including the number of hours of care that will be approved Centralize and make independent the physician order authorization process (with option for Telehealth to promote access) Require an additional level of utilization review for PCS and CDPAS when the requested hours exceed 12 hours per day to ensure the individual can remain safely in the community Implement an Electronic Visitor Verification (EVV) by the federal deadline that permits consumer and provider choice	10/1/2020 - 4/1/2021	Article VII	(\$82.00)	(\$263.00)

Printed: 4/2/2020 3:20 PM Page 1 of 2

FY 2021 MRT II Scorecard

		<u> </u>	FY2021	FY2022
(State Share \$ millions)	Effective Date	Article VII	Enacted	Enacted
Implement Comprehensive CDPAP Program Reforms and Efficiencies	Date			
 Complete Request for Offers (RFO) Impose moratorium on FI Advertising Implement conflict of interest rules for FIs Implement protocols, roles and standards for CDPAP consumers and designated representation Eliminate requirements by plans and LDSSs to notify consumers of CDPAP benefit availability Require that Consumers may only have one FI Permit personal assistants to provide non-emergent transportation to consumers during approved care hours 	6/1/2020	Article VII	(\$33.00)	(\$41.00)
Duals Integration	4/1/2020-1/1/2022	Article VII	(\$5.30)	(\$41.80)
Streamline and Enhance Fair Hearing Process	1/1/2021	Article VII	(\$0.20)	(\$0.93)
Delay Community First Choice Option (CFCO) Services	4/1/2020	Admin	(\$46.90)	(\$46.90)
Cap Statewide MLTC Enrollment Growth at a Target Percentage	10/1/2020	Article VII	(\$215.00)	(\$215.00)
Reduce Workforce Retraining and Retention Funding by 25% Statewide Independent Assessor (Net of Admin)	4/1/2020 10/1/2020	Article VII Article VII	(\$22.50) (\$7.60)	(\$22.50) (\$15.56)
Encounter Data Accountability Penalty/Withhold (1.5% on MLTC Plans)	4/1/2020	Article VII	(\$101.90)	(\$89.30)
Offer Non-Medicaid Long-Term Care Programs to Encourage Delayed Enrollment in Medicaid with a private pay				, , , ,
option for consumers to purchase on NYSoH	10/1/2020	Admin	\$0.00	\$0.00
Community Spouse Resource Amount Issue a Request for Offer for LCHSA's	N/A 7/1/2020	Article VII Article VII	\$0.00 \$0.00	\$0.00 \$0.00
Enhance Wage Parity Enforcement	10/1/2020	Article VII	\$0.00	\$0.00
Discontinue Return on Equity for Nursing Homes	4/1/2020	Article VII	(\$13.90)	(\$13.90)
Reduce NH Capital (5%)	4/1/2020	Article VII	(\$16.00)	(\$16.00)
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Care Management Actions			(\$42.73)	(\$69.50)
Reform Patient Center Medical Homes (PCMH)	4/1/2020	Admin	(\$6.00)	(\$18.10)
Achieve Health Home Rate Efficiencies (HH Admission/Step Down Criteria Revisions)	7/1/2020	Admin	(\$11.63)	(\$15.50)
Discontinue Health Home Outreach Establish Plan of Care Incentive/Penalty Payments	7/1/2020	Admin	(\$16.00)	(\$16.00)
Comprehensive Prevention and Management of Chronic Disease	7/1/2020 4/1/2020	Admin Article VII	(\$5.00) (\$16.80)	(\$5.00) (\$37.10)
Children's Preventive Care and Care Transitions	4/1/2020	Admin	(\$0.10)	(\$0.20)
Managed Care Process Optimization for Higher Risk Behavioral Health		-	,	,
Patients (HARP/BH HCBS) Children's Behavioral Health Services	10/1/2020	Admin	(\$0.40)	(\$0.50)
Invest In Medically Fragile Children	4/1/2020 10/1/2020	Admin Article VII	\$1.70 \$12.80	\$1.70 \$25.70
Promote Evidence-based Preventative Dentistry	4/1/2020	Admin	(\$1.60)	(\$3.60)
Emergency Room Avoidance and Cost Reductions	1/1/2021	Admin	(\$0.20)	(\$1.80)
Addressing Barriers to Opioid Care	7/1/2020	Article VII	\$0.00	\$1.60
Promote Maternal Health to Reduce Maternal Mortality	4/1/2020	Article VII	\$0.50	(\$0.70)
Dharman Astiona			(004.00)	(\$400.00)
Pharmacy Actions Transition Pharmacy Benefit to FFS (Net of Admin)	4/1/2021	Article VII	(\$34.60) \$10.90	(\$130.20) (\$87.20)
Reduce Coverage for Over-the-Counter Drugs (OTCs)	4/ 1/2021 N/A	Article VII	\$0.00	\$0.00
Discontinue Prescriber Prevails	N/A	Article VII	\$0.00	\$0.00
Reduce Drug Cap Growth By Enhancing Purchasing Power	4/1/2020	Article VII	(\$45.50)	(\$43.00)
Transportation Actions			(\$74.72)	(\$216.66)
Discontinue Supplemental Ambulance Rebate Payments Reduce Taxi/Livery Rates	N/A 4/1/2020	Article VII Admin	\$0.00 (\$35.10)	\$0.00 (\$51.37)
Transition to a Medicaid Transportation Broker Program	4/1/2020	Article VII	\$0.00	(\$35.40)
Carveout Medicaid Transportation from MLTC	4/1/2021	Article VII	\$0.00	(\$13.67)
Carveout Medicaid Transportation from Adult Day Health Care	N/A	Admin	\$0.00	\$0.00
Maximize Public Transit in NYC	10/1/2020	Admin	(\$1.76)	(\$26.05)
Public Emergency CPE (Net of Admin)		Article VII/Admin	(\$37.75)	(\$89.95)
ER Ambulance Diversion/Emergency Triage, Treat and Transport Program	10/1/2020	Admin	(\$0.11)	(\$0.22)
Community Paramedicine	N/A	Article VII	\$0.00	\$0.00
Program Integrity			(\$60.40)	(\$73.60)
Modernize Regulations Relating to Program Integrity	9/1/2020	Article VII	(\$60.40)	(\$67.20)
Modernize Medicaid Third Party Health Insurance	9/1/2020	Article VII	\$0.00	(\$6.40)
Health Information Technology / Social Determinants of Health			(\$8.80)	(\$17.65)
Medicaid System Information Technology & Data Access Modernization	4/1/2020	Admin	(\$5.00)	(\$2.50)
Telehealth Network	1/1/2021	Article VII	(\$2.60)	(\$10.20)
Pilot Social Determinants of Health (SDH) Interventions with Proven Return on Investment (ROI)	9/1/2020	Article VII	(\$1.20)	(\$4.95)
Conoral Sovings			(6400.00)	/AFF 00'
General Savings Additional ATB Rate Reduction (0.5% Annually; Effective 4/1/20)	4/1/2020	Admin	(\$130.00) (\$125.00)	(\$55.00) (\$50.00)
Shift Water Fluoridation funding to Capital	4/1/2020	Admin	(\$125.00)	(\$5.00)
Chine Tractor Fluoridation randing to Outritui	7/1/2020	AUHHI	(ψυ.υυ)	(ψυ.υυ)

Printed: 4/2/2020 3:20 PM Page 2 of 2