



**NEW YORK**  
STATE OF  
OPPORTUNITY

**Division of  
the Budget**

**FY 2018 Executive Budget  
Legislative Briefing  
Health**

**January 18, 2016**

## FY 2018 EXECUTIVE BUDGET HIGHLIGHTS

### STATE OFFICE FOR THE AGING (SOFA)

- **Eliminate the FY 2018 Increase to the Cost of Living Adjustment –** Consistent with other Human Service agencies, the Budget eliminates the statutory FY 2018 COLA increase, saving \$1.6 million annually.
- **Discontinue the Direct Care Worker and Service Provider Cost of Living Adjustment –** Consistent with the Department of Health, the Budget discontinues funding for Direct Care Worker and Service Provider payments, saving \$2 million annually.
- **Increase Aging Supports –** The Budget continues the \$1 million increase in the Community Services for the Elderly (CSE) program, consolidates \$1.1 million in distinct Transportation funding into CSE, and removes the exemption on the county share of \$3.5 million in funding that has been invested in CSE over the past two fiscal years.
- **Shift Support for NY Connects to Federal Funds –** The Budget shifts support for NY Connects from the General Fund to the Federal Balancing Incentive Program grant and the Medicaid Global Cap, saving \$3.4 million annually. There will be no impact to existing services.

### PUBLIC HEALTH

- **Better Target Health Care Resources –** The Budget saves \$24.6 million annually by consolidating 39 local public health appropriations that address similar functions into 4 pools. Funding for each pool is reduced by 20 percent and flexibility is provided to support ongoing programs or new investments to meet new or emerging population health priorities.
- **Roswell Park Cancer Institute –** The Budget shifts \$20.5 million from RPCI's local assistance operational subsidy to the existing capital appropriation, increasing the capital appropriation to \$36 million total. RPCI's total subsidy level is maintained at \$102.6 million.
- **Reduce GPHW Reimbursement to NYC –** The Budget reduces the reimbursement rate for non-emergency expenditures above the base grant of New York City from 36 to 29 percent resulting in savings of \$11 million in FY 2018 and \$22 million when fully annualized. New York City, unlike other counties, has better access to other public health funding sources.

- **Reform the Early Intervention Program** – The Budget proposes a package of program changes that result in a net savings of \$3.9 million in FY 2018 and \$14.3 million when fully annualized. These changes will also provide fiscal and administrative relief to counties, generating cumulative local savings of more than \$74 million over five years (approximately \$15M annually).
- **Shift Medicaid Utilization Review** - The Budget shifts the Medicaid Utilization Review program from the Main Office budget to the Medicaid Global Cap, a shift of \$9.2 million.
- **Shift Provider Collection Monitoring** - The Budget shifts the provider collection monitoring function from the Main Office budget to the Medicaid Global Cap, a shift of \$0.6 million.
- **Shift Family Planning Funding** – The Budget shifts \$5 million in funding for Family Planning to the Insurance Assessment. There is no impact on program levels.
- **Eliminate the FY 2018 Increase to the Cost of Living Adjustment** – Consistent with other Human Service agencies, the Budget eliminates the statutory FY 2018 COLA increase, saving \$3.1 million annually.
- **Discontinue the Direct Care Worker and Service Provider Cost of Living Adjustment** – Consistent with the State Office for the Aging, the Budget discontinues funding for Direct Care Worker and Service Provider payments, saving \$2 million annually.
- **NPS and Indirect Cost Savings.** The Budget achieves \$9.8 million in NPS savings as well as \$0.9 million in indirect costs savings through administrative efficiencies.
- **Personal Service** – The Department's overall FTE target increases year to year from 4,919 to 5,082. DOH's main office (non-Medicaid, non-Institutions) achieves \$1.4 million in savings (annualizing to \$2.8 million) through the attrition of 37 FTEs. Other specific actions include:
  - Shifting 82 FTEs from the General Fund and Special Revenue (State) Funds to Capital, achieving over \$4 million in State Operating Funds savings.
  - Shifting 12 FTEs related to the Provider Collection Monitoring program from the Main Office budget to the Medicaid Global Cap, a shift of \$0.6 million.

DOH	Medicaid Admin	Public Health	Essential Plan	Total
<b>FY 2018 Initial Target</b>	<b>912</b>	<b>4,001</b>	<b>6</b>	<b>4,919</b>
MA Takeover Annualization	200	-	-	<b>200</b>
Shift PCM to MA Cap	12	(12)	-	-
Personal Service Attrition	-	(37)	-	<b>(37)</b>
Capital shift (net zero)	-	(82) / +82	-	-
<b><i>Subtotal of Adjustments</i></b>	<b>212</b>	<b>(49)</b>	<b>-</b>	<b>163</b>
<b>FY 2018 End of Year</b>	<b>1,124</b>	<b>3,952</b>	<b>6</b>	<b>5,082</b>

## HEALTH CAPITAL

- **Health Care Capital** – The Budget provides \$500 million in additional capital support for essential health care providers, including a minimum of \$30 million directed to community-based providers, to support capital projects, debt retirement, working capital and other non-capital projects that facilitate health care transformation. Included within this amount is \$50 million that is directed to Montefiore Medical Center. This investment will bring the total amount of capital support provided to health care providers for transformation efforts to \$3.3 billion since the FY 2014 enacted budget. Funding levels are maintained for the Capital Restructuring Financing Program and the Health Care Facility Transformation projects located in Brooklyn, Oneida, as well as Statewide. Outside of distinct DOH appropriations, funding is also maintained for the Essential Health Care Providers program under the New York State Special Infrastructure Account.
- **Life Sciences Laboratory Public Health Initiative**. The Budget includes \$150 million to support a life sciences laboratory public health initiative which will develop life science research, innovation and infrastructure through a joint effort between Empire State Development and the Department of Health.
- **SHIN-NY and APD** – The Budget continues funding for the Statewide Health Information Network for New York (SHIN-NY) at \$30 million and the All Payer Claims Database (APD) at \$10 million. Once fully implemented, SHIN-NY will establish a statewide, interconnected network of electronic health records in order to improve the quality of patient care, reduce healthcare costs, and deliver more effective, collaborative care for all New Yorkers. The APD will serve as the central statewide repository for health care data that can be integrated to support the evolving information and analytical requirements of the management, evaluation, and analysis of the NYS health care system.

## HCRA

- **HCRA Reauthorization** - The Executive Budget extends provisions of the Health Care Reform Act (HCRA) through March 31, 2020. Specifically, the Executive Budget extends the:

- HCRA Surcharges and the Inpatient Reimbursement Methodology;
- Covered Lives Assessment, including the 2014 changes that allowed the financing of the State Health Information Network of New York (SHIN-NY) and the All-Payor Claims Database (APD);
- Certain programs historically funded with HCRA dollars, including Area Health Education Centers (AHEC), the Empire Clinical Research Investigator Program (ECRIP), and the Doctors Across New York (DANY) program; and
- Certain authorizations historically extended with HCRA.

#### **OFFICE OF THE MEDICAID INSPECTOR GENERAL (OMIG)**

- **Personal Service attrition and NPS reductions** - OMIG's FTE target decreases year to year from 453 to 426, achieving \$0.4 million in savings through attrition. An additional \$0.9 million is achieved through operational efficiencies.

#### **MEDICAID**

- **Medicaid Growth** – In FY18, Medicaid State Funds spending will be managed within the statutory growth level of 3.2 percent (falling from 3.4% in FY17). The Medicaid Global Cap is calculated based upon the ten-year rolling average of the medical consumer price index and is administered through a two-year appropriation construct.

(millions)	FY17	FY18	Growth	Growth
Medicaid Global Cap	\$17,692	\$18,259	\$567	3.2%
Medicaid Local Growth Takeover	\$552	\$735	\$183	3.3%
Minimum Wage	\$44	\$255	\$211	480.0%
Essential Plan	(\$714)	(\$477)	\$237	-33.2%
Medicaid Administration/Other	\$267	\$267	\$0	0.0%
DOH Medicaid (Financial Plan)	\$17,841	\$19,039	\$1,198	6.7%

- **State Funds Cap** – The Medicaid Budget extends the State Funds Cap for one additional year through FY 2019 consistent with the two year appropriation structure (3.2% or \$567M increase). The Budget does not reflect any changes for policies that may be proposed or adopted by the new Administration or Congress;
- **State Takeover of Local Medicaid Costs** – The Budget continues support for the State takeover of local district Medicaid costs. Through the 2005 Local

Medicaid Cap and the subsequent phase-down of local Medicaid growth, the State is expected to provide over \$3.2 billion in relief to local districts in FY 2018.

- **Minimum Wage** - The Executive Budget invests \$255 million to support the direct cost of FY 2018 minimum wage increases for health care workers that provide services reimbursed by Medicaid on behalf of the Department of Health.

FY 17 to 18 Minimum Wage Impacts (\$s in millions)			
Program	FY 2017	FY 2018	Increase
Home Care/MLTC	\$41.2	\$242.7	\$201.5
Nursing Homes	\$1.0	\$4.6	\$3.6
Inpatient	\$0.0	\$0.2	\$0.2
Outpatient	\$0.9	\$3.9	\$3.0
Transportation	\$0.8	\$4.0	\$3.1
<b>Total Impact</b>	<b>\$44.0</b>	<b>\$255.4</b>	<b>\$211.4</b>

- **Medicaid Redesign Team (MRT)** – MRT phase VII extends a fiscally neutral package of savings and investments, and achieves \$382 million in Financial Plan relief:
  - **Medicare** – The Budget provides \$175 million to cover extraordinary Medicaid costs associated with Medicare Part B and D premiums for dual-eligible enrollees.
  - **Transition to Value Based Payments** – The Budget provides \$240 million in FY 2019 for financially distressed hospitals to assist with the transition to valued based payment arrangements.
  - **Pharmacy Savings** – This year, the Governor is proposing a three-point plan to protect consumers and taxpayers from rapidly rising cost of prescription drugs as follows:
    - Creating an additional supplemental rebate for any amounts in excess of a benchmark price as recommended by the Department of Health's Drug Utilization Review Board.
    - Imposing a surcharge on high-priced drugs when they are sold into the state. The surcharge proceeds will be reallocated to insurers to lower insurance premiums; and

- Regulating Pharmacy Benefit Managers (PBMs) to protect consumers and ensure that PBMs are not contributing to the rising costs of prescription drugs.

Additionally, the Budget proposes pharmaceutical savings by lowering the State Maximum Allowable Cost threshold for the generic Consumer Price Index penalty from 300 percent to 75 percent as well as eliminating prescriber prevails. These initiatives will save \$93 million in FY 2018 and \$126 million in FY 2019.

- **Long Term Care** – Consistent with Federal law, the Budget requires legally responsible relatives to support the cost of caring for an institutionalized family member receiving Medicaid. The Budget discontinues Medicaid hospice payments covered by Medicare, temporary bed holds in nursing facilities and managed long term care (MLTC) plan marketing costs. The Budget also reduces quality pool funding for MLTC plans from \$150 million to \$120 million gross annually and requires that MLTC enrollees need nursing home level care. These initiatives will save \$83 million in FY 2018 and \$125 million in FY 2019.
- **Managed Care** – The Budget continues the goal of Medicaid care management for all enrollees by April 2018. Efficiencies within managed care include reforms which tighten eligibility for enrollees who are also eligible for Medicare but are not enrolled in the Federal program and reduce supplemental payments to plans and pilot programs. These efficiencies will save \$61 million in FY 2018 and \$137 million beginning in FY 2019.
- **Transportation Efficiencies** – The Budget creates efficiencies by requiring the use of the transportation manager for the MLTC and Adult Day Health Care programs, eliminating the supplemental ambulance payment and rural transit assistance and reducing unnecessary emergency transports for high frequency users. Savings from eliminating the supplemental ambulance funding is reinvested to increase non-emergent ambulance reimbursement rates. These efficiencies will save \$25 million in FY 2018 and \$33 million beginning in FY 2019.
- **Increase Essential Plan Cost sharing Limits** – The Budget includes reforms to the Essential plan program that require a monthly premium of \$20 per month and increases cost sharing at point-of-service for enrollees between 138-200 percent of the Federal Poverty Level. This initiative will save \$15 million in FY 2018 and \$58 million beginning in FY 2019.
- **School Supportive Health Services (SSHS) Claims** – The Budget reflects savings associated with the joint development of a plan to improve

the Medicaid claiming of School Supportive Health Services (SSHS) in New York City. The City, in consultation with the Department of Health, will identify opportunities to enhance Federal funding for SSHS and lower State and New York City Medicaid costs. In the event that the plan is insufficient at generating the required savings levels, DOH will have the authority to reduce Medicaid Administration payments to the City.

- **Other Savings** – Other savings proposals in the Budget include:
  - continuing Medicaid coverage reviews to improve efficiency and lower program costs, enhancing claim editing to deny payments for non-emergent services, and increasing penalties for early elective deliveries. These initiatives will save \$152 million in FY 2018 and \$182 million in FY 2019.

**FY 2018 Health, SOFA, OMIG Savings Proposals - Executive Budget**  
**State Investments / (Savings) \$ in Millions**

Initiative	Effective Date	Legal-Admin	FY 2018	FY 2019
<b>Department of Health</b>				
<b>Local Assistance</b>				
Better Target Health Care Resources	4/1/17	L	(24.589)	(24.589)
Reduce GPHW Reimbursement to NYC - 36 to 29%	4/1/17	L	(11.005)	(22.011)
Roswell Park - Shift Funding from HCRA to Capital	4/1/17	L	(20.521)	(20.521)
Reform the Early Intervention Program (GF Impact only)	4/1/17	L	(3.900)	(14.300)
Reform the Early Intervention Program (CHP Impact only)	4/1/17	L	(0.150)	(0.150)
Administrative Efficencies - Shift Medicaid Utilization Review Under the MA Cap	4/1/17	A	(9.199)	(9.199)
Shift Family Planning to Insurance Assessment	4/1/17	A	(5.065)	(5.065)
Eliminate FY18 Increase to COLA	4/1/17	L	(3.082)	(3.082)
Discontinue the Direct Care Worker and Service Provider COLA	4/1/17	L	(2.000)	(2.000)
<b>Total Local Assistance</b>			<b>(79.511)</b>	<b>(100.917)</b>
<b>State Operations</b>				
Administrative Efficencies - Non Personal Service	4/1/17	A	(9.841)	(11.233)
Indirect Costs Reductions	4/1/17	A	(0.900)	(0.900)
Personal Service Attrition (37 FTEs)	4/1/17	A	(1.386)	(2.771)
Administrative Efficencies - Shift Provider Collection Monitoring Under the MA Cap (12 FTEs)	4/1/17	A	(0.622)	(0.622)
<b>Total State Operations</b>			<b>(12.749)</b>	<b>(15.526)</b>
<b>Total Department of Health</b>			<b>(92.260)</b>	<b>(116.443)</b>
<b>Office for the Aging</b>				
<b>Local Assistance</b>				
Shift Support for NY Connects to Federal Funds	4/1/17	A	(3.350)	(3.350)
Discontinue the Direct Care Worker and Service Provider COLA	4/1/17	L	(2.000)	(2.000)
Eliminate FY18 Increase to COLA	4/1/17	L	(1.618)	(1.618)
Consolidate Transportation Funding into CSE	4/1/17	A	0.000	0.000
Remove Exemption on Local Match for CSE Adds	4/1/17	A	0.000	0.000
<b>Total Office for the Aging</b>			<b>(6.968)</b>	<b>(6.968)</b>
<b>Office of the Medicaid Inspector General</b>				
<b>State Operations</b>				
Non Personal Service Reductions	4/1/17	A	(0.904)	(0.904)
Personal Service Attrition	4/1/17	A	(0.422)	(0.845)
<b>Total Office of the Medicaid Inspector General</b>			<b>(1.326)</b>	<b>(1.749)</b>
<b>Total Health/Aging/OMIG</b>			<b>(100.554)</b>	<b>(125.160)</b>
<b>Other DOH Actions (outside SOF)</b>				
SHIN-NY - Capital	4/1/17	L	30.000	30.000
Capital IT	4/1/17	L	10.000	10.000
Roswell Park - Shift Funding from HCRA to Capital	4/1/17	L	20.521	20.521
APD - Capital	4/1/17	L	10.000	10.000
Shift PS and FTEs to Capital - Statewide Initiative (84 FTEs)	4/1/17	A	(4.209)	(4.209)
<b>Total Other Department of Health</b>			<b>66.312</b>	<b>66.312</b>
<b>Department of Financial Services (Impacts Accrue to DFS)</b>				
Shift Family Planning to Insurance Assessment (Partial Shift)	4/1/17	A	5.065	5.065
Managed Care Programs Reductions	4/1/17	A	(0.398)	(0.398)
<b>Total Department of Financial Services</b>			<b>4.667</b>	<b>4.667</b>

**SFY 2017-18 Health Care Savings Proposals - Executive Budget**  
**State Investments / (Savings) \$ in Millions**

<b>Initiative</b>	<b>Effective Date</b>	<b>Legal - Admin</b>	<b>SFY 2017-18</b>		<b>SFY 2018-19</b>	
			<b>Gross</b>	<b>Non-Fed</b>	<b>Gross</b>	<b>Non-Fed</b>
<b>Federal Actions/Pressures on GC</b>						
Medicare Part B and Part D Increases	4/1/17	Admin	175.40	175.40	175.45	175.45
ACA Overclaim Repayment	4/1/17	Admin	0.00	118.00	0.00	0.00
Compliance with Covered Outpatient Drug Rule and Copay Provisions	4/1/17	Legal	11.00	5.50	11.00	5.50
Mental Health Stabilization Fund	4/1/17	Admin	(267.00)	(267.00)	(267.00)	(267.00)
<b>Total Federal Actions/Pressures on GC</b>			<b>(80.61)</b>	<b>31.90</b>	<b>(80.55)</b>	<b>(86.05)</b>
<b>Pharmacy Savings Initiatives</b>						
Enhanced Program Integrity for Opioids/Controlled Substances	7/1/17	Legal	(2.90)	(1.45)	(3.90)	(1.95)
Reduce Inappropriate Prescribing/Prescriber Prevails	4/1/17	Legal	(42.00)	(21.00)	(43.20)	(21.60)
Establish Ceiling Prices for High Cost Drugs	4/1/17	Legal	(110.00)	(55.00)	(170.00)	(85.00)
Reduce Coverage for OTCs	7/1/17	Legal	(12.60)	(6.30)	(16.80)	(8.40)
Generic CPI Penalty Adjustment - 75%	4/1/17	Legal	(17.60)	(8.80)	(17.60)	(8.80)
<b>Total Pharmacy Savings</b>			<b>(185.10)</b>	<b>(92.55)</b>	<b>(251.50)</b>	<b>(125.75)</b>
<b>LTC Savings Initiatives</b>						
Ban MLTC Marketing	4/1/17	Admin	(6.00)	(3.00)	(24.00)	(12.00)
Restrict MLTCP to only Nursing Home Eligibles	10/1/17	Legal	(5.50)	(2.75)	(15.20)	(7.60)
Adjustment of End-of-Life Services for Medicare	6/1/17	Legal	(4.40)	(4.40)	(4.40)	(4.40)
Implementation of a Plan Fining Mechanism for DLTC	12/1/17	Admin	(2.00)	(2.00)	(2.50)	(2.50)
Balancing Incentive Program to support FLSA	4/1/17	Admin	(35.00)	(35.00)	0.00	0.00
Eliminate Bed Hold Payment	4/1/17	Legal	(22.00)	(11.00)	(22.00)	(11.00)
Reduce MLTCP Quality Bonus	4/1/17	Admin	(30.00)	(15.00)	(30.00)	(15.00)
Spousal Support	4/1/17	Legal	(20.00)	(10.00)	(20.00)	(10.00)
<b>Total LTC Savings</b>			<b>(124.90)</b>	<b>(83.15)</b>	<b>(118.10)</b>	<b>(62.50)</b>
<b>Managed Care Savings Initiatives</b>						
Require Medicare Coverage as a Condition of Medicaid Eligibility	1/1/18	Admin	(51.00)	(25.50)	(204.00)	(102.00)
Reduction in Mainstream Managed Care Quality Bonus	4/1/17	Admin	(40.00)	(20.00)	(40.00)	(20.00)
Reduction in Number of VBP Pilots	4/1/17	Admin	(10.00)	(5.00)	(10.00)	(5.00)
Reduce Payments to Plans for Facilitated Enrollment	4/1/17	Admin	(20.00)	(10.00)	(20.00)	(10.00)
<b>Total Managed Care Savings</b>			<b>(121.00)</b>	<b>(60.50)</b>	<b>(274.00)</b>	<b>(137.00)</b>
<b>Transportation Initiatives</b>						
Carve Out Transportation from MLTCP	10/1/17	Legal	(7.95)	(3.98)	(15.90)	(7.95)
Adult Day Health Care	4/1/17	Admin	(10.00)	(5.00)	(10.00)	(5.00)
Eliminate Supplemental Ambulance Payment	4/1/17	Legal	0.00	0.00	0.00	0.00
Eliminate Rural Transit Assistance	4/1/17	Legal	(4.00)	(4.00)	(4.00)	(4.00)
Reduce 911 "Frequent Flier" calls	10/1/17	Admin	(8.50)	(4.25)	(17.00)	(8.50)
Transportation Manager savings	4/1/17	Admin	(16.00)	(8.00)	(16.00)	(8.00)
<b>Total Transportation Care Savings</b>			<b>(46.45)</b>	<b>(25.22)</b>	<b>(62.90)</b>	<b>(33.45)</b>
<b>Other Savings/Investments</b>						
Increase EP cost sharing limits	1/1/18	Legal	(14.63)	(14.63)	(58.40)	(58.40)
Reduction of BIP Funds (No Wrong Door/NY Connects)	4/1/17	Admin	(4.00)	(4.00)	0.00	0.00
Increase Penalty for Early Elective Deliveries	4/1/17	Admin	(3.00)	(1.50)	(3.00)	(1.50)
Continued Medicaid Coverage Review	4/1/17	Admin	(10.00)	(5.00)	(10.00)	(5.00)
Enhanced Claim Editing for ESO	4/1/17	Admin	(5.00)	(2.50)	(5.00)	(2.50)
Reduce avoidable ER Visits by 25% and Create Reinvestment Pool	7/1/17	Admin	(20.00)	(10.00)	(20.00)	(10.00)
Reduce VAPAP/VBP-QIP	4/1/17	Admin	(30.00)	(15.00)	(30.00)	(15.00)
Realign Children's SPA and MC implementation	4/1/17	Admin	(10.00)	(10.00)	0.00	0.00
School Supportive Health Services NYC Expansion	4/1/17	Legal	(100.00)	(50.00)	(100.00)	(50.00)
Early Intervention Initiatives	4/1/17	Legal	(2.70)	(1.35)	(2.70)	(1.35)
OHIP In-sourcing	4/1/17	Legal	(1.00)	(0.50)	(1.00)	(0.50)
VBP Implementation/Targeted Provider Rate Increase	4/1/18	Admin	0.00	0.00	480.00	240.00
OPWDD Transition to Managed Care	4/1/18	Admin	0.00	0.00	10.00	5.00
DOH Global Cap Admin	4/1/17	Admin	(16.00)	(8.00)	(16.00)	(8.00)
PCMH Enhanced Funding Reduction	4/1/17	Admin	(10.00)	(5.00)	(10.00)	(5.00)
Reduce Hospital Quality Pool	4/1/17	Admin	(10.00)	(5.00)	(10.00)	(5.00)
Reduce Supportive Housing	4/1/17	Admin	(20.00)	(20.00)	(20.00)	(20.00)
<b>Total Other</b>			<b>(256.33)</b>	<b>(152.48)</b>	<b>203.90</b>	<b>62.75</b>
<b>TOTAL</b>			<b>(814.39)</b>	<b>(382.00)</b>	<b>(583.15)</b>	<b>(382.00)</b>
<b>Financial Plan Investment</b>			<b>382.00</b>	<b>382.00</b>	<b>382.00</b>	<b>382.00</b>
<b>GRAND TOTAL</b>			<b>(432.39)</b>	<b>0.00</b>	<b>(201.15)</b>	<b>0.00</b>

# **FY 2018 Executive Budget Legislative Briefing**

## **Attachment Index**

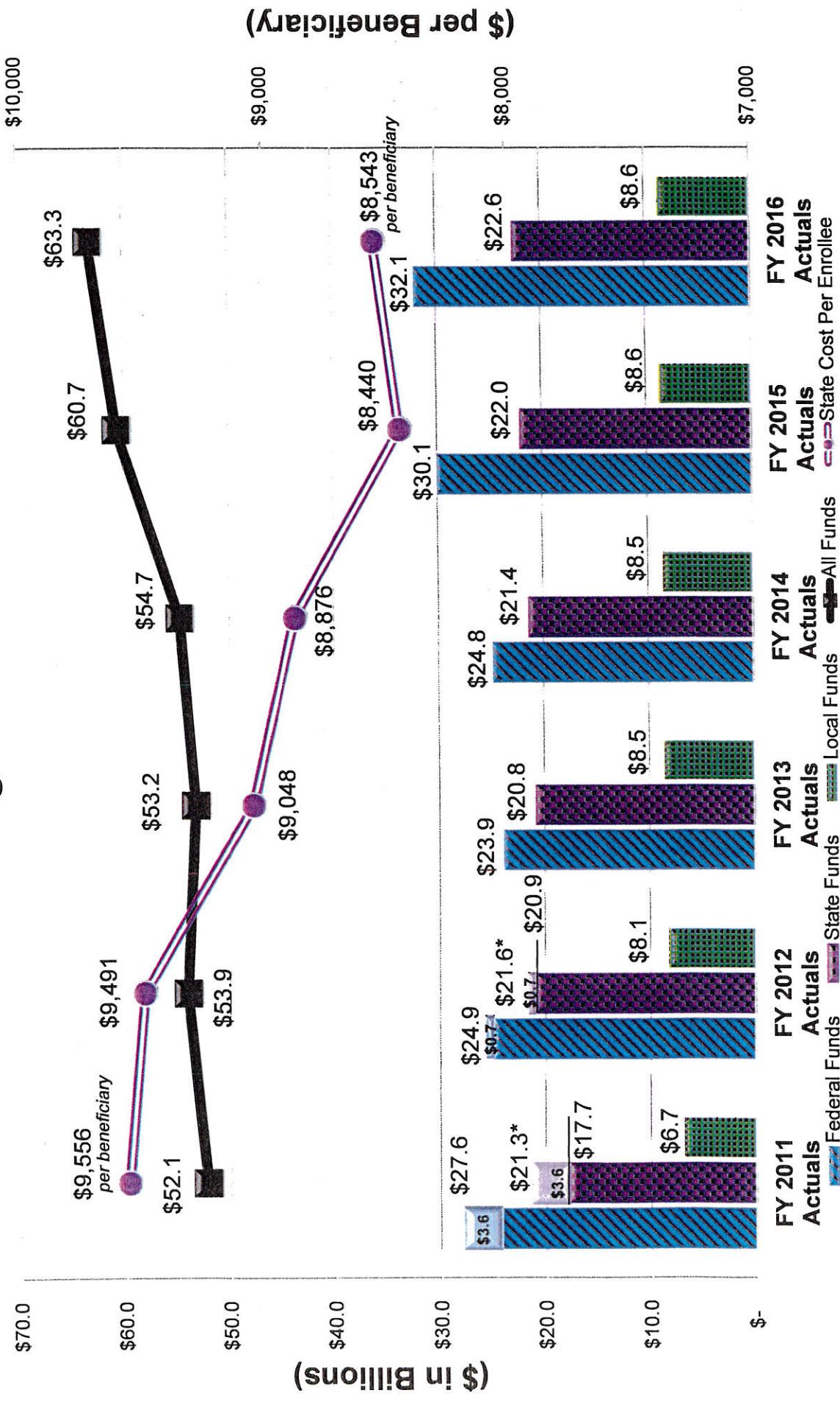
- HCRA Financial Plan
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HCRA FINANCIAL PLAN FY 2016 THROUGH FY 2020 (millions of dollars)					
	FY 2016 Actuals	FY 2017 Projected	FY 2018 Projected	FY 2019 Projected	FY 2020 Projected
<b>Opening Balance</b>	14	78	0	0	0
<b>Total Receipts</b>	<b>5,655</b>	<b>5,597</b>	<b>5,702</b>	<b>5,727</b>	<b>5,750</b>
Surcharges	3,118	3,146	3,233	3,293	3,353
Covered Lives Assessment	1,112	1,079	1,110	1,110	1,110
Cigarette Tax Revenue	928	882	854	823	788
Hospital Assessments	397	403	424	424	424
NYC Cigarette Tax Transfer/Other	99	86	81	78	75
<b>Total Disbursements</b>	<b>5,592</b>	<b>5,674</b>	<b>5,702</b>	<b>5,727</b>	<b>5,750</b>
Medicaid Assistance Account	3,523	3,802	3,840	3,811	3,693
<i>Medicaid Costs</i>	3,326	3,605	3,643	3,614	3,496
<i>Workforce Recruitment &amp; Retention</i>	197	197	197	197	197
Hospital Indigent Care	961	952	892	892	892
HCRA Program Account	429	389	330	330	335
Child Health Plus	381	226	238	253	383
Elderly Pharmaceutical Insurance Coverage	137	144	145	140	140
SHIN-NY/APD	42	30	40	40	40
New York State of Health	0	0	66	84	86
All Other	118	131	152	177	181
<b>Annual Operating Surplus/(Deficit)</b>	<b>63</b>	<b>(78)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Closing Balance</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

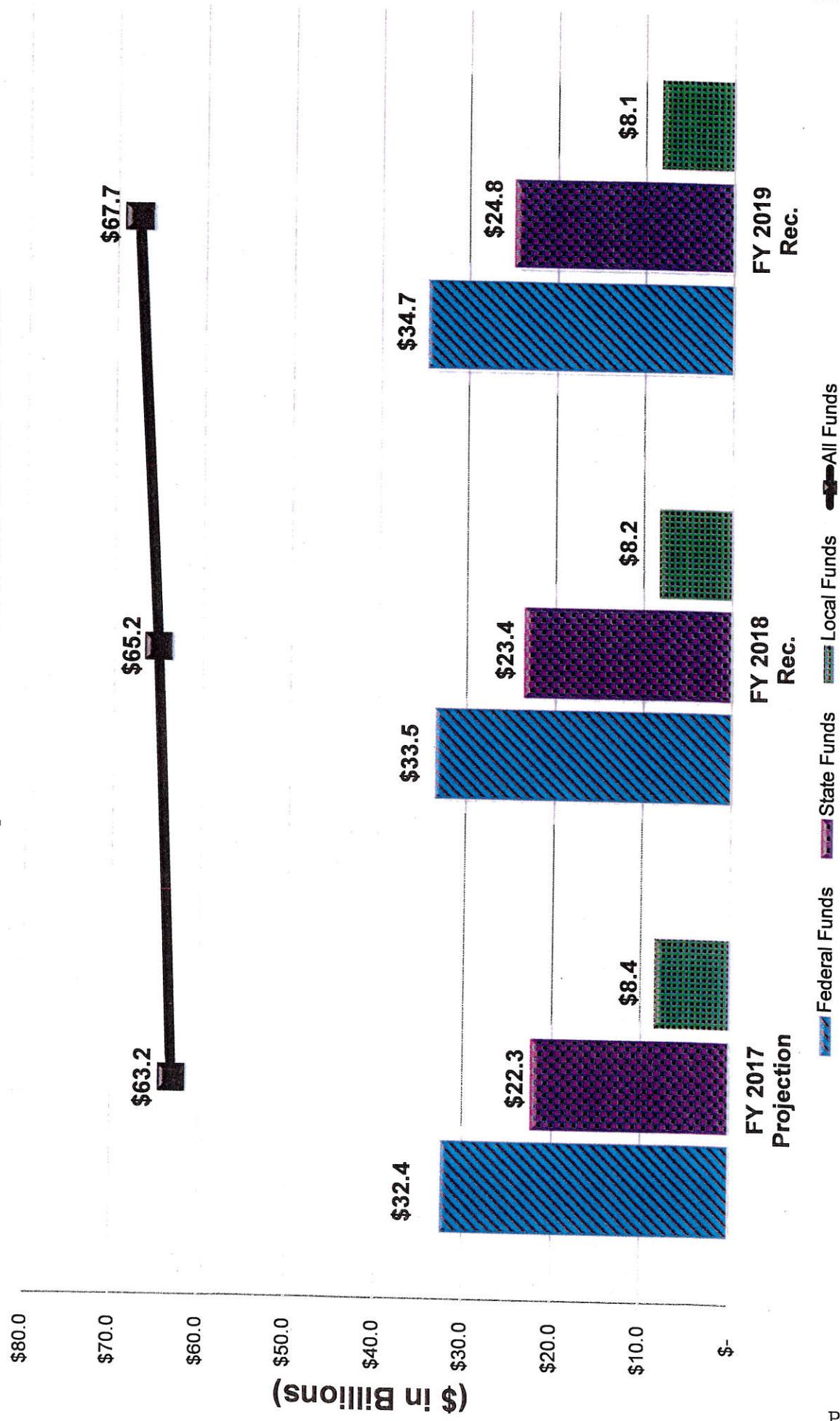
## Historical Roswell Park Cancer Institute Subsidies

Fiscal Year	Subsidy Amount	Funding Source
FY 1999	\$104M	General Fund
FY 2000	\$100M	General Fund
FY 2001	\$90M	HCRA
FY 2002	\$90M	HCRA (\$60M); GF (\$30M)
FY 2003	\$90M	HCRA
FY 2004	\$83M	HCRA
FY 2005	\$78M	HCRA
FY 2006	\$78M	HCRA
FY 2007	\$118M	HCRA (\$93M); HEAL NY (\$25M)
FY 2008	\$118M	HCRA (\$93M); HEAL NY (\$25M)
FY 2009	\$118M	HCRA (\$91M); HEAL NY (\$25M)
FY 2010	\$116M	HCRA (\$91M); HEAL NY (\$25M)
FY 2011	\$102M	HCRA (\$77M); HEAL NY (\$25M)
FY 2012	\$77.6M	HCRA
FY 2013	\$102.6M	HCRA (\$77.6M); HEAL NY (\$25M)
FY 2014	\$102.6M	HCRA (\$77.6M); HEAL NY (\$25M)
FY 2015	\$102.6M	HCRA
FY 2016	\$102.6M	HCRA (\$87.1M); Capital DIIIF (\$15.5M)
FY 2017	\$102.6M	HCRA (Operational) (\$87.1M); HCRA Capital (\$15.5M)
FY 2018 (Executive)	\$102.6M	HCRA operating (\$66.6M); HCRA Capital (\$36.0M)

## Medicaid All Funds Spending FY 2011- 2016: Controlling Costs under MRT



## Medicaid All Funds Spending FY 2017-2019: ACA\Medicaid Expansion - Federal Funds Growth



## Medicaid Spending -- Executive Budget

(\$ thousands)

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>MA GF</b>	11,448,667	12,634,437	13,588,277	14,703,727	15,585,428
MA GF Admin	449,703	434,306	417,908	386,511	386,511
<b>MA GF w/Admin</b>	<b>11,898,370</b>	<b>13,068,743</b>	<b>14,006,185</b>	<b>15,090,238</b>	<b>15,971,939</b>
MA Admin 003	336,911	282,455	287,772	289,495	292,641
<b>MA GF w/State Operations (003)</b>	<b>12,235,281</b>	<b>13,351,198</b>	<b>14,293,957</b>	<b>15,379,733</b>	<b>16,264,580</b>
<b>SROs</b>					
061-04	3,802,488	3,839,975	3,811,015	3,692,996	3,561,073
061-IN	951,500	891,500	891,500	891,500	891,500
339-YV	852,000	832,000	832,000	832,000	832,000
<b>SROs</b>	<b>5,605,988</b>	<b>5,563,475</b>	<b>5,534,515</b>	<b>5,416,496</b>	<b>5,284,573</b>
<b>Escrow TSF Deposit</b>	<b>0</b>	<b>125,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>DOH State Funds</b>	<b>17,841,269</b>	<b>19,039,673</b>	<b>20,228,472</b>	<b>21,196,229</b>	<b>21,949,153</b>
<b>OSA (Local Assistance)</b>					
OASAS	21,325	21,325	21,325	21,325	21,325
OMH	272,311	268,312	300,742	311,945	323,428
OPWDD	578,019	502,191	681,441	796,867	907,481
OCFS	97,300	96,372	100,556	104,799	113,874
SED	50,000	50,000	50,000	50,000	50,000
<b>OSA (Local Assistance) Total</b>	<b>1,018,955</b>	<b>938,200</b>	<b>1,154,064</b>	<b>1,284,936</b>	<b>1,416,108</b>
<b>OSA (State Ops)</b>	<b>3,442,199</b>	<b>3,465,800</b>	<b>3,466,220</b>	<b>3,537,453</b>	<b>3,607,652</b>
<b>State Funds</b>	<b>22,302,423</b>	<b>23,443,673</b>	<b>24,848,756</b>	<b>26,018,618</b>	<b>26,972,913</b>
<b>Federal Funds</b>	<b>32,428,200</b>	<b>33,527,995</b>	<b>34,721,380</b>	<b>36,378,935</b>	<b>35,797,354</b>
<b>Local Funds</b>	<b>8,426,958</b>	<b>8,186,053</b>	<b>8,127,353</b>	<b>8,057,713</b>	<b>8,086,449</b>
<b>All Funds</b>	<b>63,157,581</b>	<b>65,157,721</b>	<b>67,697,489</b>	<b>70,455,266</b>	<b>70,856,716</b>

**MEDICAID GENERAL FUND APPROPRIATIONS BY CATEGORY FY 2018 & FY 2019 (Two Year)**

Services	Est. Spending \$ in 000s	Offset/Cash Adj.	Budget Actions	Appropriation
Inpatient	\$3,152,817	(\$1,456,933)	(\$45,000)	\$1,650,884
Outpatient/ER	\$622,539	(\$168,180)	\$0	\$454,358
Clinic	\$681,711	(\$184,434)	\$0	\$497,276
Nursing Home	\$5,632,343	(\$3,539,265)	(\$32,000)	\$2,061,078
Other Long Term Care	\$12,911,323	(\$6,753,038)	(\$6,753,075)	\$6,018,710
Managed Care/FHP	\$19,954,102	(\$10,468,795)	(\$55,980)	\$9,429,327
Pharmacy	\$595,635	(\$206,355)	\$101,030	\$490,311
Transportation	\$569,281	(\$153,624)	(\$20,745)	\$394,911
Dental	\$49,687	(\$13,413)	\$0	\$36,274
Non-Institutional/Other	\$2,702,767	(\$318,659)	(\$108,300)	\$2,492,409
Affordable Housing	\$0	\$210,000	(\$40,000)	\$170,000
VAP: Program Primary Pool	\$0	\$132,000	\$0	\$132,000
VAP: Behavioral Health Pool	\$0	\$50,000	\$0	\$50,000
End of AIDS	\$0	\$30,000	\$0	\$30,000
Health Homes	\$0	\$105,000	\$0	\$105,000
Alzheimer's Caregiver Support Approp	\$0	\$50,000	\$0	\$50,000
Medicaid Support of Water Fluoridation	\$0	\$10,000	\$0	\$10,000
Regional Health Information Collaborative	\$0	\$15,500	\$0	\$15,500
Regional Planning Activities of the Finger Lakes	\$0	\$2,500	\$0	\$2,500
Stabilization OPWDD approp	\$0	\$2,354,000	\$230,000	\$2,584,000
CSEA Buy-in	\$0	\$9,500	\$0	\$9,500
UFT Buy-in	\$0	\$11,000	\$0	\$11,000
OSA State Facilities	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
TOTAL LOCAL ASSISTANCE	<u>\$56,872,205</u>	<u>(\$20,283,196)</u>	<u>\$106,030</u>	<u>\$36,695,038</u>
State Operations	<u>\$587,227</u>	<u>\$0</u>	<u>(\$33,000)</u>	<u>\$554,227</u>
TOTAL MEDICAID GENERAL FUND	<u>\$57,459,432</u>	<u>(\$20,283,196)</u>	<u>\$73,030</u>	<u>\$37,249,265</u>
Essential Plan	<u>\$0</u>	<u>\$911,158</u>	<u>(\$73,030)</u>	<u>\$838,128</u>
TOTAL MEDICAID/EP GENERAL FUND	<u>\$57,459,432</u>	<u>(\$19,372,038)</u>	<u>\$0</u>	<u>\$38,087,393</u>

## Local Medicaid Takeover - Cap Relief

Local District	2016-17 Local Takeover Savings	2017-18 Local Takeover Savings	2018-19 Local Takeover Savings	2019-20 Local Takeover Savings	2020-21 Local Takeover Savings
Albany	(\$4,713,085)	(\$6,271,447)	(\$7,829,809)	(\$9,388,171)	(\$10,946,533)
Allegany	(\$740,521)	(\$985,372)	(\$1,230,222)	(\$1,475,072)	(\$1,719,923)
Broome	(\$2,866,336)	(\$3,814,078)	(\$4,761,821)	(\$5,709,563)	(\$6,657,305)
Cattaraugus	(\$1,256,592)	(\$1,672,079)	(\$2,087,565)	(\$2,503,052)	(\$2,918,539)
Cayuga	(\$1,065,862)	(\$1,418,285)	(\$1,770,708)	(\$2,123,131)	(\$2,475,554)
Chautauqua	(\$2,339,648)	(\$3,113,243)	(\$3,886,837)	(\$4,660,432)	(\$5,434,027)
Chemung	(\$1,500,900)	(\$1,997,167)	(\$2,493,434)	(\$2,989,700)	(\$3,485,967)
Chenango	(\$739,203)	(\$983,618)	(\$1,228,032)	(\$1,472,447)	(\$1,716,861)
Clinton	(\$1,297,594)	(\$1,726,638)	(\$2,155,682)	(\$2,584,726)	(\$3,013,770)
Columbia	(\$826,048)	(\$1,099,177)	(\$1,372,306)	(\$1,645,435)	(\$1,918,564)
Cortland	(\$749,099)	(\$996,785)	(\$1,244,472)	(\$1,492,158)	(\$1,739,844)
Delaware	(\$647,106)	(\$861,069)	(\$1,075,032)	(\$1,288,995)	(\$1,502,958)
Dutchess	(\$3,164,830)	(\$4,211,268)	(\$5,257,706)	(\$6,304,145)	(\$7,350,583)
Erie	(\$15,607,583)	(\$20,768,166)	(\$25,928,749)	(\$31,089,333)	(\$36,249,916)
Essex	(\$501,831)	(\$667,760)	(\$833,689)	(\$999,617)	(\$1,165,546)
Franklin	(\$746,804)	(\$993,732)	(\$1,240,660)	(\$1,487,587)	(\$1,734,515)
Fulton	(\$1,026,795)	(\$1,366,301)	(\$1,705,807)	(\$2,045,312)	(\$2,384,818)
Genesee	(\$714,722)	(\$951,041)	(\$1,187,361)	(\$1,423,681)	(\$1,660,001)
Greene	(\$727,924)	(\$968,609)	(\$1,209,294)	(\$1,449,979)	(\$1,690,665)
Hamilton	(\$48,015)	(\$63,891)	(\$79,767)	(\$95,643)	(\$111,519)
Herkimer	(\$1,011,205)	(\$1,345,555)	(\$1,679,906)	(\$2,014,257)	(\$2,348,607)
Jefferson	(\$1,487,492)	(\$1,979,326)	(\$2,471,159)	(\$2,962,992)	(\$3,454,825)
Lewis	(\$376,430)	(\$500,895)	(\$625,360)	(\$749,825)	(\$874,289)
Livingston	(\$690,047)	(\$918,208)	(\$1,146,369)	(\$1,374,530)	(\$1,602,692)
Madison	(\$830,150)	(\$1,104,636)	(\$1,379,122)	(\$1,653,608)	(\$1,928,093)
Monroe	(\$13,370,785)	(\$17,791,780)	(\$22,212,776)	(\$26,633,771)	(\$31,054,766)
Montgomery	(\$890,271)	(\$1,184,636)	(\$1,479,000)	(\$1,773,365)	(\$2,067,729)
Nassau	(\$17,420,044)	(\$23,179,910)	(\$28,939,776)	(\$34,699,642)	(\$40,459,509)
Niagara	(\$3,390,665)	(\$4,511,774)	(\$5,632,883)	(\$6,753,993)	(\$7,875,102)
Oneida	(\$4,147,798)	(\$5,519,250)	(\$6,890,702)	(\$8,262,155)	(\$9,633,607)
Onondaga	(\$7,639,933)	(\$10,166,046)	(\$12,692,158)	(\$15,218,271)	(\$17,744,384)
Ontario	(\$1,210,674)	(\$1,610,979)	(\$2,011,283)	(\$2,411,588)	(\$2,811,892)
Orange	(\$5,335,491)	(\$7,099,650)	(\$8,863,808)	(\$10,627,967)	(\$12,392,125)
Orleans	(\$617,958)	(\$822,283)	(\$1,026,609)	(\$1,230,934)	(\$1,435,259)
Oswego	(\$1,852,874)	(\$2,465,519)	(\$3,078,164)	(\$3,690,809)	(\$4,303,455)
Otsego	(\$782,057)	(\$1,040,641)	(\$1,299,226)	(\$1,557,810)	(\$1,816,394)
Putnam	(\$716,578)	(\$953,512)	(\$1,190,446)	(\$1,427,380)	(\$1,664,313)
Rensselaer	(\$2,519,850)	(\$3,353,028)	(\$4,186,206)	(\$5,019,384)	(\$5,852,563)
Rockland	(\$4,956,370)	(\$6,595,174)	(\$8,233,978)	(\$9,872,781)	(\$11,511,585)
St. Lawrence	(\$1,775,815)	(\$2,362,981)	(\$2,950,146)	(\$3,537,312)	(\$4,124,478)
Saratoga	(\$1,837,116)	(\$2,444,552)	(\$3,051,987)	(\$3,659,422)	(\$4,266,857)
Schenectady	(\$2,530,263)	(\$3,366,884)	(\$4,203,505)	(\$5,040,127)	(\$5,876,748)
Schoharie	(\$427,070)	(\$568,279)	(\$709,488)	(\$850,698)	(\$991,907)
Schuyler	(\$279,508)	(\$372,059)	(\$464,510)	(\$556,961)	(\$649,412)
Seneca	(\$445,076)	(\$592,238)	(\$739,401)	(\$886,563)	(\$1,033,726)
Steuben	(\$1,452,358)	(\$1,932,575)	(\$2,412,791)	(\$2,893,008)	(\$3,373,224)
Suffolk	(\$18,528,299)	(\$24,654,606)	(\$30,780,912)	(\$36,907,218)	(\$43,033,525)
Sullivan	(\$1,511,694)	(\$2,011,529)	(\$2,511,364)	(\$3,011,200)	(\$3,511,035)
Tioga	(\$604,988)	(\$805,025)	(\$1,005,062)	(\$1,205,099)	(\$1,405,136)
Tompkins	(\$889,609)	(\$1,183,754)	(\$1,477,900)	(\$1,772,045)	(\$2,066,190)
Ulster	(\$2,702,999)	(\$3,596,735)	(\$4,490,470)	(\$5,384,206)	(\$6,277,941)
Warren	(\$910,848)	(\$1,212,016)	(\$1,513,185)	(\$1,814,353)	(\$2,115,521)
Washington	(\$839,751)	(\$1,117,411)	(\$1,395,072)	(\$1,672,732)	(\$1,950,392)
Wayne	(\$1,051,421)	(\$1,399,070)	(\$1,746,718)	(\$2,094,366)	(\$2,442,014)
Westchester	(\$16,133,947)	(\$21,468,570)	(\$26,803,194)	(\$32,137,818)	(\$37,472,441)
Wyoming	(\$403,979)	(\$537,554)	(\$671,128)	(\$804,702)	(\$938,276)
Yates	(\$317,660)	(\$422,693)	(\$527,726)	(\$632,758)	(\$737,791)
ROS	(\$163,169,671)	(\$217,121,057)	(\$271,072,443)	(\$325,023,828)	(\$378,975,214)
NYC	(\$389,036,345)	(\$517,669,624)	(\$646,302,903)	(\$774,936,182)	(\$903,569,461)
Statewide	(\$552,206,016)	(\$734,790,681)	(\$917,375,345)	(\$1,099,960,010)	(\$1,282,544,675)

## Local Medicaid Takeover Savings

Local District	FY 2018 Local Takeover Savings	FY 2013 - FY 2018 Local Takeover Savings
ALBANY	\$30,097,972	\$130,937,635
ALLEGANY	\$5,299,506	\$24,732,251
BROOME	\$29,755,168	\$144,728,775
CATTARAUGUS	\$9,433,814	\$43,861,050
CAYUGA	\$9,616,973	\$45,273,612
CHAUTAUQUA	\$18,849,719	\$89,221,027
CHEMUNG	\$10,795,801	\$50,590,714
CHENANGO	\$5,930,181	\$29,162,358
CLINTON	\$8,700,931	\$41,547,991
COLUMBIA	\$9,621,191	\$46,033,099
CORTLAND	\$5,833,276	\$28,528,111
DELAWARE	\$5,786,553	\$27,305,085
DUTCHESS	\$43,958,063	\$207,510,869
ERIE	\$117,072,854	\$506,586,871
ESSEX	\$3,689,911	\$17,473,535
FRANKLIN	\$6,035,768	\$28,952,445
FULTON	\$6,981,803	\$32,542,610
GENESEE	\$5,028,767	\$22,085,287
GREENE	\$7,187,747	\$34,241,187
HAMILTON	\$344,530	\$1,465,679
HERKIMER	\$8,872,508	\$42,780,352
JEFFERSON	\$11,071,711	\$50,926,759
LEWIS	\$2,420,159	\$10,408,474
LIVINGSTON	\$5,944,198	\$28,076,689
MADISON	\$7,538,803	\$35,512,183
MONROE	\$103,593,473	\$424,194,093
MONTGOMERY	\$9,623,687	\$46,064,416
NASSAU	\$204,661,063	\$939,941,767
NIAGARA	\$26,734,966	\$121,223,604
ONEIDA	\$30,996,482	\$144,528,417
ONONDAGA	\$65,345,080	\$299,614,598
ONTARIO	\$10,716,333	\$48,838,556
ORANGE	\$74,580,326	\$351,979,277
ORLEANS	\$5,417,870	\$24,407,839
OSWEGO	\$16,336,177	\$80,832,378
OTSEGO	\$5,496,445	\$24,523,834
PUTNAM	\$7,601,137	\$31,890,599
RENSSELAER	\$19,488,602	\$86,306,139
ROCKLAND	\$70,997,254	\$350,600,112
ST. LAWRENCE	\$13,812,667	\$67,685,936
SARATOGA	\$19,407,757	\$90,344,447
SCHENECTADY	\$31,104,954	\$145,682,360
SCHOHARIE	\$3,218,709	\$14,554,381
SCHUYLER	\$1,957,682	\$8,640,853
SENECA	\$3,044,970	\$13,690,058
STEUBEN	\$11,545,021	\$51,687,388
SUFFOLK	\$238,336,284	\$1,135,950,964
SULLIVAN	\$16,253,295	\$74,895,373
TIOGA	\$4,607,518	\$21,445,550
TOMPKINS	\$8,133,642	\$37,502,279
ULSTER	\$33,925,770	\$159,658,823
WARREN	\$6,339,517	\$27,063,379
WASHINGTON	\$8,204,448	\$37,636,727
WAYNE	\$13,222,888	\$63,609,197
WESTCHESTER	\$137,816,481	\$614,772,902
WYOMING	\$3,884,035	\$17,596,134
YATES	\$2,368,203	\$10,200,828
ROS	\$1,584,640,645	\$7,288,047,859
NEW YORK CITY	\$1,643,323,655	\$6,502,321,944
STATEWIDE	\$3,227,964,300	\$13,790,369,803

**FY 2016 MEDICAID DETAIL BASED ON SEPTEMBER DATA**  
**(in '000s)**

Category of Spending	Total Online	Total Offline	Total Spending
Inpatient	2,070,516	690,305	2,760,821
Outpatient/Emergency Room	488,110	2,500	490,610
Clinic	619,697	(50,438)	569,258
<b>Hospitals/Clinics</b>	<b>3,178,323</b>	<b>642,367</b>	<b>3,820,690</b>
Nursing Homes	3,269,724	109,637	3,379,361
Personal Care	430,353	(686)	429,667
Home Health	145,532	(2,514)	143,018
Home Nursing	6,244	0	6,244
Assisted Living	96,884	0	96,884
Managed Long Term Care	3,784,384	8,376	3,792,761
Home Care	4,463,397	5,177	4,468,574
<b>Managed Care</b>	<b>10,348,463</b>	<b>(1,673,984)</b>	<b>8,674,479</b>
Pharmacy	365,703	0	365,703
Dental	30,782	0	30,782
Sickroom Supplies	29,921	0	29,921
Other Practitioners	121,343	0	121,343
Eye/DME	24,912	0	24,912
Lab/X-ray	31,251	0	31,251
Early Intervention	120,721	0	120,721
Hospice	53,411	0	53,411
Transportation	269,414	4,000	273,414
SMI	0	641,137	641,137
Rehab/Therapy	16,236	0	16,236
Physician	149,187	0	149,187
Case Management	229,222	(30,000)	199,222

<b>Cash Adjustments</b>			
Account Receivables	0	(86,710)	(86,710)
Alzheimer's Caregiver Support	0	1,544	1,544
Audits	0	(260,506)	(260,506)
Clawback	0	972,143	972,143
Drug Rebates	0	(1,456,638)	(1,456,638)
End of AIDS	0	956	956
EPSDT	0	60,899	
Essential Plan	0	32,575	32,575
Local District - Administration	0	504,306	504,306
Major Academic Pool	0	24,500	24,500
Other Services / Misc Contracts	11,501	55,215	66,716
State Purposes - Administration	0	271,338	271,338
SUNY DSH Payments	0	228,687	228,687
Supportive Housing	0	101,470	101,470
VAP: Assurance Program Pool (VAPAP)	0	157,182	157,182
VAP: Behavioral Health Pool	0	71,135	71,135
VAP: Program Primary Pool	0	4,705	4,705
OSA State Spending	3,092,947	(1,233,977)	1,858,970
Local Cap Contribution	0	(7,215,928)	(7,215,928)
<b>Non-Institutional &amp; Other</b>	<b>3,104,449</b>	<b>(7,767,104)</b>	<b>(4,662,655)</b>
<b>Grand Total State Funds</b>	<b>25,806,458</b>	<b>(8,068,770)</b>	<b>17,737,688</b>

**FY 2017 MEDICAID DETAIL BASED ON SEPTEMBER DATA**  
**(in '000s)**

Category of Spending	Total Online	Total Offline	Total Spending
Inpatient	1,858,199	586,400	2,444,599
Outpatient/Emergency Room	341,575	(3,165)	338,410
Clinic	464,302	(51,508)	412,794
Hospitals/Clinics	2,664,076	531,727	3,195,804
Nursing Homes	3,042,348	0	3,042,348
Personal Care	404,331	(18,597)	385,734
Home Health	85,810	(4,022)	81,788
Home Nursing	4,739	0	4,739
Assisted Living	104,218	0	104,218
Managed Long Term Care	4,732,766	(187,043)	4,545,723
Home Care	5,331,864	(209,661)	5,122,202
Managed Care	9,236,060	(91,491)	9,144,569
Pharmacy	319,374	0	319,374
Dental	25,317	0	25,317
Sickroom Supplies	27,251	0	27,251
Other Practitioners	106,162	0	106,162
Eye/DME	20,929	0	20,929
Lab/X-ray	28,172	0	28,172
Early Intervention	129,483	0	129,483
Hospice	46,064	0	46,064
Transportation	282,512	0	282,512
SMI	0	706,739	706,739
Rehab/Therapy	13,518	0	13,518
Physician	118,321	0	118,321
Case Management	242,325	(30,000)	212,325

<u>Cash Adjustments</u>			
ACA FFP Federal Payback	0	272,249	272,249
Account Receivables	0	(194,400)	(194,400)
Alzheimer's Caregiver Support	0	25,000	25,000
Audits	0	(318,000)	(318,000)
Clawback	0	1,090,321	1,090,321
Drug Rebates	0	(1,739,163)	(1,739,163)
End of AIDS	0	15,000	15,000
Essential Plan	0	483,400	483,400
Local District - Administration	0	480,000	480,000
Local EFMAP 20% Withhold	0	83,000	83,000
Major Academic Pool	0	24,500	24,500
Other Services / Misc Contracts	0	7,512	7,512
State Purposes - Administration	0	383,261	383,261
SUNY DSH Payments	0	107,000	107,000
Supportive Housing	0	83,000	83,000
VAP: Assurance Program Pool (VAPAP)	0	59,000	59,000
VAP: Behavioral Health Pool	0	25,000	25,000
VAP: Program Primary Pool	0	106,000	106,000
OSA State Spending	3,159,033	(980,705)	2,178,327
Local Cap Contribution	0	(7,157,113)	(7,157,113)
Non-Institutional & Other	3,159,033	(7,145,139)	(3,986,106)
<b>Grand Total State Funds</b>	<b>24,792,808</b>	<b>(6,237,824)</b>	<b>18,554,984</b>

**FY 2018 MEDICAID DETAIL BASED ON SEPTEMBER DATA**  
**(in '000s)**

Category of Spending	Total Online	Total Offline	Total Spending
Inpatient	1,656,102	668,950	2,325,052
Outpatient/Emergency Room	325,166	(3,165)	322,001
Clinic	419,725	(51,508)	368,217
Hospitals/Clinics	2,400,993	614,277	3,015,270
Nursing Homes	2,891,576	0	2,891,576
Personal Care	299,720	(18,597)	281,124
Home Health	52,694	(4,022)	48,672
Home Nursing	4,739	0	4,739
Assisted Living	104,900	0	104,900
Managed Long Term Care	5,609,802	(154,785)	5,455,016
Home Care	6,071,855	(177,404)	5,894,451
Managed Care	9,793,610	(51,500)	9,742,110
Pharmacy	306,128	0	306,128
Dental	25,113	0	25,113
Sickroom Supplies	27,219	0	27,219
Other Practitioners	106,119	0	106,119
Eye/DME	20,886	0	20,886
Lab/X-ray	27,990	0	27,990
Early Intervention	137,483	0	137,483
Hospice	46,042	0	46,042
Transportation	284,680	0	284,680
SMI	0	706,739	706,739
Rehab/Therapy	8,707	0	8,707
Physician	115,472	0	115,472
Case Management	241,199	(30,000)	211,199

<b>Cash Adjustments</b>			
ACA FFP Federal Payback	0	161,667	161,667
Account Receivables	0	(30,000)	(30,000)
Alzheimer's Caregiver Support	0	25,000	25,000
Audits	0	(318,000)	(318,000)
Clawback	0	1,090,321	1,090,321
Drug Rebates	0	(1,939,163)	(1,939,163)
End of AIDS	0	15,000	15,000
Essential Plan	0	491,694	491,694
Local District - Administration	0	460,000	460,000
Local EFMAP 20% Withhold	0	119,000	119,000
Major Academic Pool	0	24,500	24,500
Other Services / Misc Contracts	0	47,966	47,966
State Purposes - Administration	0	374,573	374,573
SUNY DSH Payments	0	107,000	107,000
Supportive Housing	0	83,000	83,000
VAP: Assurance Program Pool (VAPAP)	0	78,000	78,000
VAP: Behavioral Health Pool	0	25,000	25,000
VAP: Program Primary Pool	0	66,000	66,000
OSA State Spending	3,302,848	(1,101,740)	2,201,108
Local Cap Contribution	0	(7,133,113)	(7,133,113)
Non-Institutional & Other	3,302,848	(7,353,297)	(4,050,449)
<b>Grand Total State Funds</b>	<b>25,807,920</b>	<b>(6,291,184)</b>	<b>19,516,736</b>

**FY 2019 MEDICAID DETAIL BASED ON SEPTEMBER DATA**  
**(in '000s)**

Category of Spending	Total Online	Total Offline	Total Spending
Inpatient	1,496,715	668,950	2,165,665
Outpatient/Emergency Room	303,703	(3,165)	300,538
Clinic	365,001	(51,508)	313,493
Hospitals/Clinics	2,165,419	614,277	2,779,696
Nursing Homes	2,740,767	0	2,740,767
Personal Care	204,828	(18,597)	186,231
Home Health	22,513	(4,022)	18,491
Home Nursing	4,739	0	4,739
Assisted Living	105,783	0	105,783
Managed Long Term Care	6,856,414	(154,785)	6,701,628
Home Care	7,194,276	(177,404)	7,016,872
Managed Care	10,263,493	(51,500)	10,211,993
Pharmacy	289,507	0	289,507
Dental	24,574	0	24,574
Sickroom Supplies	27,134	0	27,134
Other Practitioners	106,006	0	106,006
Eye/DME	20,773	0	20,773
Lab/X-ray	27,507	0	27,507
Early Intervention	137,483	0	137,483
Hospice	45,985	0	45,985
Transportation	284,601	0	284,601
SMI	0	706,739	706,739
Rehab/Therapy	8,679	0	8,679
Physician	111,386	0	111,386
Case Management	238,217	(30,000)	208,217

<u>Cash Adjustments</u>			
ACA FFP Federal Payback	0	161,667	161,667
Account Receivables	0	(30,000)	(30,000)
Alzheimer's Caregiver Support	0	25,000	25,000
Audits	0	(318,000)	(318,000)
Clawback	0	1,090,321	1,090,321
Drug Rebates	0	(2,039,163)	(2,039,163)
End of AIDS	0	15,000	15,000
Essential Plan	0	354,940	354,940
Local District - Administration	0	460,000	460,000
Local EFMAP 20% Withhold	0	120,580	120,580
Major Academic Pool	0	24,500	24,500
Other Services / Misc Contracts	0	47,966	47,966
State Purposes - Administration	0	445,023	445,023
SUNY DSH Payments	0	107,000	107,000
Supportive Housing	0	127,000	127,000
VAP: Assurance Program Pool (VAPAP)	0	61,000	61,000
VAP: Behavioral Health Pool	0	25,000	25,000
VAP: Program Primary Pool	0	66,000	66,000
OSA State Spending	3,444,892	(1,283,030)	2,161,862
Local Cap Contribution	0	(7,064,967)	(7,064,967)
Non-Institutional & Other	3,444,892	(7,604,184)	(4,159,272)
<b>Grand Total State Funds</b>	<b>27,130,699</b>	<b>(6,542,051)</b>	<b>20,588,648</b>

# **NYS OHIP Medicaid**

## **Monthly Enrollment Report**

### **September 2016**

**NYS DOH OHIP**  
**Division of Program Development & Management**  
**October 20, 2016**

## **EXECUTIVE SUMMARY**

- Medicaid total enrollment reached 6,088,949 enrollees at the end of September 2016 (when adjusted for retroactive eligibility lag factor, 1.34%), or 0.9% decrease (56,221 enrollees) from the previous month.
- Managed care total enrollment in September 2016 (Managed LTC included but CHP excluded) decreased to 4,653,363 enrollees, a decrease of 0.1% (4,303 enrollees) from the previous month.
- Out of 1,435,586 Fee-For-Service enrollees, 199,000 enrollees are eligible for auto-enrollment which will be enrolled in Managed Care within next two months.
- Medicaid total enrollment and managed care enrollment in September 2016 showed a decrease of 87,000 enrollees and a decrease of 21,000 enrollees since April 2015, respectively.
- The managed care enrollment accounted for 76% of total Medicaid enrollment.
- Age demographics of Medicaid enrollment are as follows: Children (age under 19) 2.2 million or 35%, Adults (age 19-64) 3.3 million or 54%, and Elderly (age 65 and over) 683,000 or 11%.
- Medicaid enrollees with cash assistance accounted for 21% of total Medicaid enrollment.
- There were 873,000 who were dually eligible for Medicaid and Medicare. Of those 873,000 duals, 283,000 duals (32%) were non-elderly (age under 65).

### **Data Source:**

- NYS DOH Medicaid Data Warehouse (MDW) Enrollment Database
- NYS DOH OHIP Managed Care Enrollment Roster
- NYS DOH OHIP CHP Enrollment Database

**NYS Medicaid Enrollment Summary Statistics**  
**September 2016**

I. By Region	Total Medicaid Enrollment*	Managed Care	Fee for Service
Statewide	6,088,949	4,653,363	1,435,586
NYC	3,509,068	2,789,053	720,015
Rest of State	2,579,881	1,864,310	715,571
II. By Age and Gender	Total**	Female	Male
<b>Total</b>	<b>6,088,949</b>	<b>3,285,765</b>	<b>2,736,576</b>
Age Under 1	200,894	65,373	68,913
Age 1-5	591,097	289,193	301,903
Age 6-18	1,358,192	661,475	696,717
Age 19-20	196,403	102,393	94,010
Age 21-64	3,059,066	1,723,991	1,335,075
Age 65+	683,298	443,340	239,958
III. Duals	Total		
<b>Total</b>	<b>872,551</b>		
Age 0-20	714		
Age 21-64	282,256		
Age 65+	589,581		

Source: NYS DOH Medicaid Enrollment Database, Managed Care Enrollment Roster and CHP

\*Enrollment counts are adjusted for lag factor (1.34%).

\*\* Gender totals do not add up to statewide totals because statewide totals include no date of birth.

**Table 1**  
**Monthly Trend in NYS Medicaid Enrollment - Statewide**  
**May 2014 - Current**

Enrollment Month (as of the last day of the month)	Medicaid Enrollment			Managed Care Enrollment By Plan Type						
	All <sup>1)</sup>	Managed Care	Fee for Service	Total	Medicaid Managed Care <sup>2)</sup>	FHP <sup>3)</sup>	Managed LTC <sup>4)</sup>	HIV SNP	FIDA	HARP
	(A)	(B)	(C) = (A - B)	(B) = (D+E+F+G+H+I)	(D)	(E)	(F)	(G)	(H)	(I)
Sep-2016	6,088,949	4,653,363	1,435,586	4,653,363	4,383,851	0	180,761	14,251	5,423	69,077
Aug-2016	6,145,170	4,657,666	1,487,504	4,657,666	4,389,475	0	177,671	14,277	5,442	70,801
Jul-2016	6,130,456	4,660,238	1,470,218	4,660,238	4,416,933	0	175,992	14,270	5,528	47,515
Jun-2016	6,137,684	4,654,538	1,483,146	4,654,538	4,423,226	0	173,246	14,351	5,611	38,104
May-2016	6,143,240	4,676,864	1,466,376	4,676,864	4,447,354	0	170,618	14,425	5,682	38,785
Apr-2016	6,141,348	4,647,241	1,494,107	4,647,241	4,420,372	0	167,147	14,423	5,757	39,542
Mar-2016	6,167,290	4,645,864	1,521,426	4,645,864	4,425,987	0	164,352	14,424	5,865	35,236
Feb-2016	6,189,968	4,665,850	1,524,118	4,665,850	4,448,342	0	161,440	14,327	6,056	35,685
Jan-2016	6,207,201	4,685,634	1,521,567	4,685,634	4,468,550	0	160,126	14,353	6,403	36,202
Dec-2015	6,367,499	4,846,666	1,520,833	4,846,666	4,629,378	0	158,917	14,478	6,788	37,105
Nov-2015	6,337,758	4,844,701	1,493,057	4,844,701	4,647,011	0	156,127	14,540	7,629	19,394
Oct-2015	6,313,313	4,829,579	1,483,734	4,829,579	4,644,446	0	152,165	14,605	9,791	8,572
Sep-2015	6,287,223	4,815,298	1,471,925	4,815,298	4,640,620	0	152,408	14,719	7,551	0
Aug-2015	6,270,929	4,807,607	1,463,322	4,807,607	4,634,597	0	149,412	14,806	8,792	0
Jul-2015	6,257,142	4,792,882	1,464,260	4,792,882	4,622,042	0	149,144	14,875	6,821	0
Jun-2015	6,227,927	4,767,678	1,460,249	4,767,678	4,598,865	0	149,295	14,946	4,572	0
May-2015	6,210,394	4,748,881	1,461,513	4,748,881	4,581,506	0	145,663	15,026	6,686	0
Apr-2015	6,194,712	4,704,353	1,490,359	4,704,353	4,538,829	0	144,119	15,071	6,334	0
Mar-2015	6,176,067	4,673,939	1,502,128	4,673,939	4,509,226	0	148,809	15,159	745	0
Feb-2015	6,161,713	4,616,187	1,545,526	4,616,187	4,451,969	88	148,287	15,232	611	0
Jan-2015	6,104,063	4,594,826	1,509,237	4,594,826	4,430,333	521	148,294	15,405	273	0
Dec-2014	6,071,667	4,566,511	1,505,156	4,566,511	4,364,659	36,932	149,435	15,485	0	0
Nov-2014	5,995,504	4,529,526	1,465,978	4,529,526	4,296,284	69,185	148,494	15,563	0	0
Oct-2014	5,969,515	4,505,419	1,464,096	4,505,419	4,228,804	114,119	146,781	15,715	0	0
Sep-2014	5,919,165	4,480,978	1,438,187	4,480,978	4,162,712	156,954	145,505	15,807	0	0
Aug-2014	5,873,300	4,445,561	1,427,739	4,445,561	4,087,509	197,916	144,210	15,926	0	0
Jul-2014	5,845,589	4,415,224	1,430,365	4,415,224	4,027,237	228,700	143,301	15,986	0	0
Jun-2014	5,814,014	4,383,592	1,430,422	4,383,592	3,967,268	258,485	141,798	16,041	0	0
May-2014	5,780,488	4,327,126	1,453,362	4,327,126	3,880,853	289,476	140,703	16,094	0	0

1) Most current four months counts are adjusted by lag factors (1.34%, 0.88%, 0.42% and 0.12%, respectively)

2) Includes Primary Care Partial Capitation Provider (PCPCP).

3) Family Health Plus is discontinued due to the Affordable Care Act and as of December 2014, The FHP people had been shifted into the expanded Medicaid program.

4) Includes Medicaid Advantage, Medicaid Advantage Plus, PACE and Partial MLTC.

Source: NYS DOH Medicaid Enrollment Database and Managed Care Roster

**Table 2**  
**Monthly Trend in NYS Medicaid Enrollment -- By Region**  
**May 2014 - Current**

Enrollment Month (as of the last day of the month)	Total Medicaid Enrollment*			%Change from Previous Month			Managed Care Enrollment**			%Change from Previous Month		
	SW	NYC	ROS	SW	NYC	ROS	SW	NYC	ROS	SW	NYC	ROS
Sep-2016	6,088,949	3,509,068	2,579,881	-0.9%	-1.0%	-0.7%	4,653,363	2,789,053	1,864,310	-0.1%	-0.2%	0.1%
Aug-2016	6,145,170	3,545,954	2,599,216	0.2%	0.3%	0.1%	4,657,666	2,794,938	1,862,728	-0.1%	-0.1%	0.0%
Jul-2016	6,130,456	3,533,801	2,596,655	-0.1%	-0.1%	-0.1%	4,660,238	2,798,077	1,862,161	0.1%	-0.1%	0.4%
Jun-2016	6,137,684	3,538,915	2,598,769	-0.1%	-0.1%	-0.1%	4,654,538	2,799,629	1,854,909	-0.5%	-0.5%	-0.5%
May-2016	6,143,240	3,541,151	2,602,089	0.0%	0.0%	0.0%	4,676,864	2,813,205	1,863,659	0.6%	0.6%	0.7%
Apr-2016	6,141,348	3,539,693	2,601,655	-0.4%	-0.6%	-0.2%	4,647,241	2,797,434	1,849,807	0.0%	-0.2%	0.4%
Mar-2016	6,167,290	3,559,546	2,607,744	-0.4%	-0.5%	-0.2%	4,645,864	2,804,033	1,841,831	-0.4%	-0.9%	0.3%
Feb-2016	6,189,968	3,576,874	2,613,094	-0.3%	-0.3%	-0.2%	4,665,850	2,828,704	1,837,146	-0.4%	-0.7%	0.0%
Jan-2016	6,207,201	3,589,146	2,618,055	-2.5%	-3.6%	-1.0%	4,685,634	2,848,089	1,837,545	-3.3%	-4.3%	-1.7%
Dec-2015	6,367,499	3,722,727	2,644,772	0.5%	0.5%	0.4%	4,846,666	2,977,263	1,869,403	0.0%	0.3%	-0.4%
Nov-2015	6,337,758	3,703,976	2,633,782	0.4%	0.2%	0.6%	4,844,701	2,968,368	1,876,333	0.3%	0.2%	0.4%
Oct-2015	6,313,313	3,694,863	2,618,450	0.4%	0.4%	0.4%	4,829,579	2,961,264	1,868,315	0.3%	0.2%	0.5%
Sep-2015	6,287,223	3,679,881	2,607,342	0.3%	0.3%	0.2%	4,815,298	2,955,736	1,859,562	0.2%	0.3%	0.0%
Aug-2015	6,270,929	3,668,534	2,602,395	0.2%	0.2%	0.3%	4,807,607	2,948,344	1,859,263	0.3%	0.2%	0.5%
Jul-2015	6,257,142	3,662,812	2,594,330	0.5%	0.4%	0.5%	4,792,882	2,942,913	1,849,969	0.5%	0.6%	0.5%
Jun-2015	6,227,927	3,646,605	2,581,322	0.3%	0.3%	0.3%	4,767,678	2,926,104	1,841,574	0.4%	0.4%	0.4%
May-2015	6,210,394	3,635,742	2,574,652	0.3%	0.3%	0.2%	4,748,881	2,915,548	1,833,333	0.9%	0.8%	1.2%
Apr-2015	6,194,712	3,626,230	2,568,482	0.3%	0.3%	0.3%	4,704,353	2,892,575	1,811,778	0.7%	0.5%	0.9%
Mar-2015	6,176,067	3,615,371	2,560,696	0.2%	0.2%	0.3%	4,673,939	2,878,176	1,795,763	1.3%	1.0%	1.7%
Feb-2015	6,161,713	3,608,353	2,553,360	0.9%	1.0%	0.9%	4,616,187	2,850,392	1,765,795	0.5%	0.0%	1.2%
Jan-2015	6,104,063	3,574,353	2,529,710	0.5%	0.2%	0.9%	4,594,826	2,849,665	1,745,161	0.6%	0.5%	0.7%
Dec-2014	6,071,667	3,565,518	2,506,149	1.3%	1.3%	1.3%	4,566,511	2,834,204	1,732,307	0.8%	0.9%	0.7%
Nov-2014	5,995,504	3,520,627	2,474,877	0.4%	0.3%	0.6%	4,529,526	2,809,361	1,720,165	0.5%	0.5%	0.6%
Oct-2014	5,969,515	3,509,986	2,459,529	0.9%	0.7%	1.0%	4,505,419	2,795,848	1,709,571	0.5%	0.6%	0.5%
Sep-2014	5,919,165	3,484,292	2,434,873	0.8%	0.8%	0.8%	4,480,978	2,780,471	1,700,507	0.8%	0.7%	1.0%
Aug-2014	5,873,300	3,457,053	2,416,247	0.5%	0.4%	0.6%	4,445,720	2,761,484	1,684,236	0.7%	0.6%	0.9%
Jul-2014	5,845,589	3,444,654	2,400,935	0.5%	0.5%	0.7%	4,415,426	2,745,714	1,669,712	0.7%	0.6%	1.0%
Jun-2014	5,814,014	3,429,170	2,384,844	0.6%	0.4%	0.8%	4,383,592	2,730,171	1,653,421	1.3%	1.0%	1.8%
May-2014	5,780,488	3,414,492	2,365,996	0.5%	0.3%	0.8%	4,327,126	2,702,671	1,624,455	2.5%	2.5%	2.6%

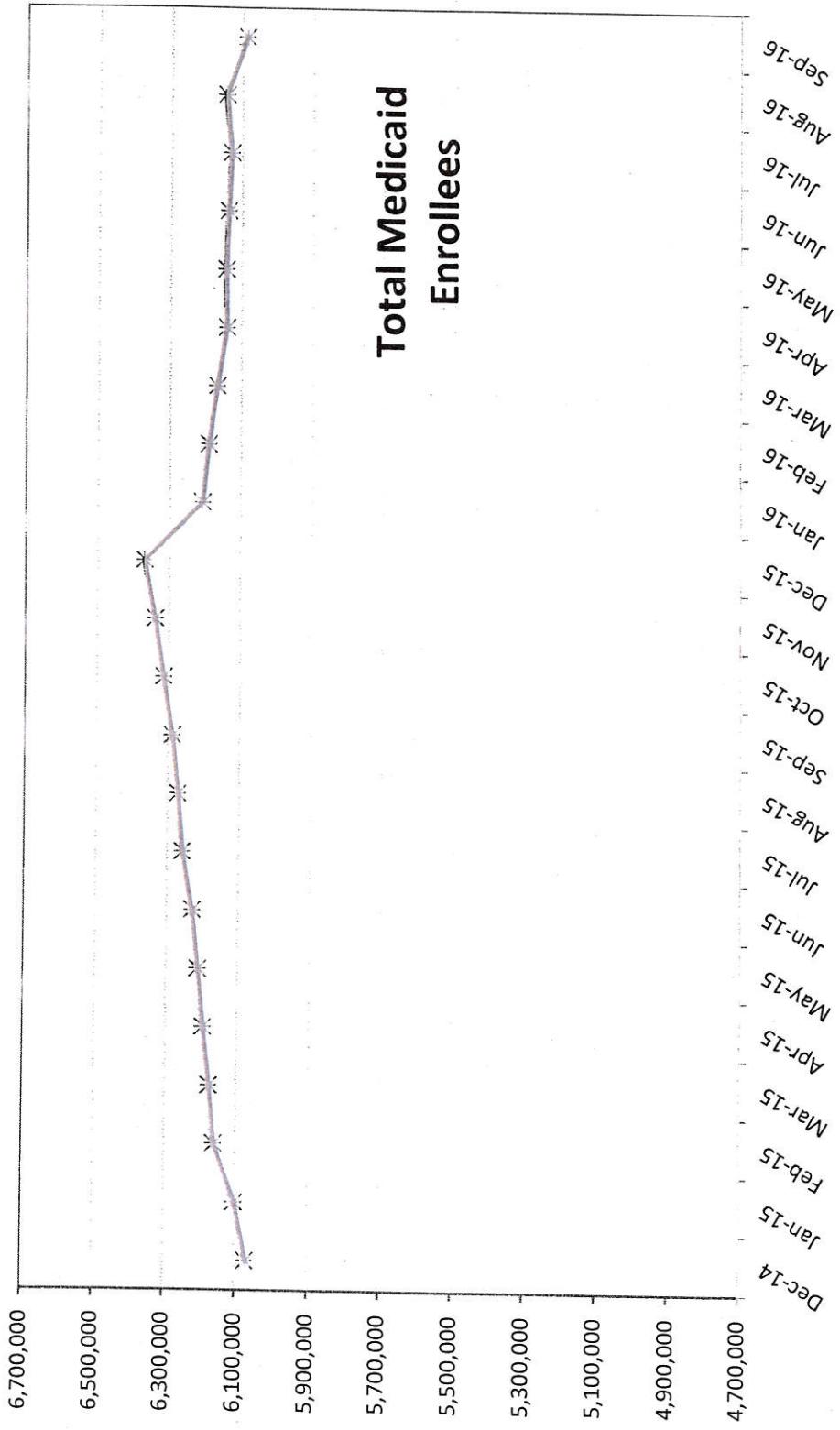
\*Most current four months counts are adjusted by lag factors (1.34%, 0.88%, 0.42% and 0.12%, respectively)

\*\*Include Primary Care Partial Capitation Provider, Managed LTC, Partial Managed LTC, PACE, Medicaid Advantage, Medicaid Advantage Plus, HIV SNP, FIDA and HARP.

Source: NYS DOH Medicaid Enrollment Database and Managed Care Roster

## Chart 1

### NYS Medicaid Enrollment\* Reached 6,088,949 in September 2016 0.9% Decrease from Previous Month

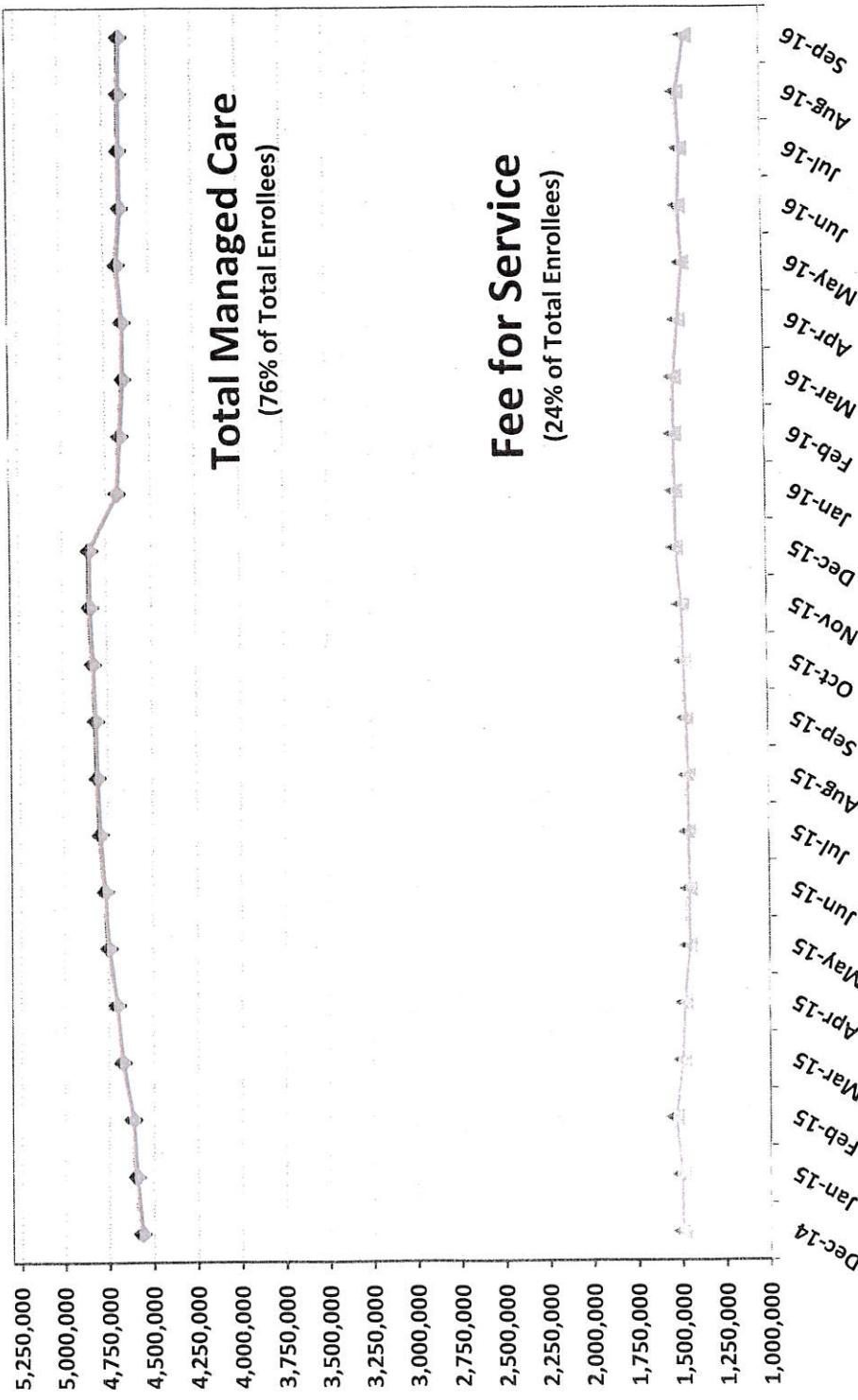


Source: NYS DOH/OHIP Medicaid Enrollment Database

\*Most current four months counts are adjusted by lag factors (1.34%, 0.88%, 0.42% and 0.12%, respectively)

## Chart 2

### NYS Managed Care Enrollment\* Reached 4,653,363 in September 2016 0.1% Decrease from Previous Month



Source: NYS DOH/OHIP Medicaid Enrollment Database and Managed Care Roster  
\* \*Include Primary Care Partial Capitation Provider, Managed LTC, Partial Managed LTC, PACE, Medicaid Advantage, Medicaid Advantage Plus, HIV SNP, FIDA and HARP.

**Table 3**  
**NYS Medicaid Enrollment for Previous and Current Months**

COUNTY	Total Medicaid Enrollment*				Managed Care Enrollment**			
	Aug 2016	Sep 2016	Difference	% Change	Aug 2016	Sep 2016	Difference	% Change
STATEWIDE	6,145,171	6,088,949	(56,223)	-0.9%	4,657,666	4,653,363	(4,303)	-0.1%
NEW YORK CITY	3,545,955	3,509,068	(36,887)	-1.0%	2,794,938	2,789,053	(5,885)	-0.2%
REST OF STATE	2,599,216	2,579,881	(19,336)	-0.7%	1,862,728	1,864,310	1,582	0.1%
ALBANY	64,619	64,075	(545)	-0.8%	45,117	45,357	240	0.5%
ALLEGANY	12,088	12,003	(84)	-0.7%	8,124	8,128	4	0.0%
BROOME	53,096	52,565	(531)	-1.0%	37,614	37,685	71	0.2%
CATTARAUGUS	21,359	21,272	(87)	-0.4%	14,257	14,299	42	0.3%
CAYUGA	18,352	18,249	(103)	-0.6%	12,917	12,895	(22)	-0.2%
CHAUTAUQUA	39,290	39,013	(277)	-0.7%	27,792	27,851	59	0.2%
CHEMUNG	24,891	24,690	(201)	-0.8%	16,609	16,660	51	0.3%
CHENANGO	13,682	13,567	(115)	-0.8%	9,059	8,996	(63)	-0.7%
CLINTON	19,758	19,631	(127)	-0.6%	12,633	12,604	(29)	-0.2%
COLUMBIA	14,540	14,416	(124)	-0.9%	9,936	9,996	60	0.6%
CORTLAND	11,994	11,876	(118)	-1.0%	8,357	8,321	(36)	-0.4%
DELAWARE	11,614	11,509	(105)	-0.9%	7,436	7,440	4	0.1%
DUTCHESS	53,328	52,963	(364)	-0.7%	37,662	37,843	181	0.5%
ERIE	235,920	234,204	(1,717)	-0.7%	175,722	176,106	384	0.2%
ESSEX	8,152	8,095	(57)	-0.7%	5,339	5,372	33	0.6%
FRANKLIN	13,159	13,039	(120)	-0.9%	8,244	8,301	57	0.7%
FULTON	16,603	16,549	(54)	-0.3%	11,155	11,234	79	0.7%
GENESEE	12,012	11,918	(94)	-0.8%	8,262	8,277	15	0.2%
GREENE	11,725	11,630	(95)	-0.8%	7,880	7,872	(8)	-0.1%
HAMILTON	878	876	(2)	-0.2%	610	610	0	0.0%
HERKIMER	17,299	17,157	(142)	-0.8%	12,211	12,201	(10)	-0.1%
JEFFERSON	27,304	27,156	(147)	-0.5%	18,573	18,644	71	0.4%
LEWIS	6,806	6,768	(37)	-0.5%	4,680	4,683	3	0.1%
LIVINGSTON	12,360	12,270	(90)	-0.7%	8,567	8,614	47	0.5%
MADISON	13,904	13,836	(68)	-0.5%	9,579	9,661	82	0.9%
MONROE	194,576	193,176	(1,400)	-0.7%	144,434	144,679	245	0.2%
MONTGOMERY	16,191	16,087	(103)	-0.6%	11,839	11,847	8	0.1%
NASSAU	252,870	250,924	(1,945)	-0.8%	185,086	184,699	(387)	-0.2%
NIAGARA	52,728	52,401	(328)	-0.6%	38,186	38,358	172	0.5%
ONEIDA	69,827	69,286	(541)	-0.8%	50,850	50,925	75	0.1%
ONONDAGA	118,929	117,990	(939)	-0.8%	86,084	86,279	195	0.2%
ONTARIO	20,829	20,601	(228)	-1.1%	14,295	14,302	7	0.0%
ORANGE	98,501	98,000	(501)	-0.5%	74,475	74,644	169	0.2%
ORLEANS	10,998	10,815	(183)	-1.7%	7,814	7,788	(26)	-0.3%
OSWEGO	33,457	33,203	(253)	-0.8%	25,116	25,099	(17)	-0.1%
OTSEGO	13,190	13,104	(86)	-0.7%	9,067	9,037	(30)	-0.3%

(continued)

COUNTY	Total Medicaid Enrollment*				Managed Care Enrollment**			
	Aug 2016	Sep 2016	Difference	% Change	Aug 2016	Sep 2016	Difference	% Change
PUTNAM	11,646	11,556	(90)	-0.8%	8,052	8,087	35	0.4%
RENSSLAER	35,105	34,915	(190)	-0.5%	24,996	25,025	29	0.1%
ROCKLAND	102,000	101,589	(411)	-0.4%	81,576	81,746	170	0.2%
SAINT LAWRENCE	29,266	29,110	(156)	-0.5%	18,963	19,037	74	0.4%
SARATOGA	31,887	31,632	(255)	-0.8%	21,958	21,932	(26)	-0.1%
SCHENECTADY	43,037	42,615	(422)	-1.0%	31,884	31,831	(53)	-0.2%
SCHOHARIE	7,246	7,195	(51)	-0.7%	5,050	5,044	(6)	-0.1%
SCHUYLER	4,833	4,820	(14)	-0.3%	3,085	3,149	64	2.1%
SENECA	7,731	7,656	(75)	-1.0%	5,160	5,176	16	0.3%
STEUBEN	25,858	25,574	(285)	-1.1%	16,983	16,945	(38)	-0.2%
SUFFOLK	303,702	301,332	(2,371)	-0.8%	220,296	219,702	(594)	-0.3%
SULLIVAN	25,528	25,308	(220)	-0.9%	18,919	18,920	1	0.0%
TIOGA	11,480	11,363	(117)	-1.0%	7,756	7,776	20	0.3%
TOMPKINS	16,228	16,006	(222)	-1.4%	10,789	10,778	(11)	-0.1%
ULSTER	42,324	42,029	(296)	-0.7%	30,223	30,272	49	0.2%
WARREN	14,731	14,628	(103)	-0.7%	9,643	9,626	(17)	-0.2%
WASHINGTON	15,921	15,793	(128)	-0.8%	11,015	10,985	(30)	-0.3%
WAYNE	20,946	20,764	(182)	-0.9%	14,933	15,027	94	0.6%
WESTCHESTER	206,156	204,547	(1,609)	-0.8%	147,078	147,102	24	0.0%
WYOMING	8,058	8,021	(37)	-0.5%	5,019	5,069	50	1.0%
YATES	5,453	5,435	(18)	-0.3%	3,760	3,761	1	0.0%
NYS OMH	4,000	3,848	(152)	-3.8%	n.a'	n.a.	n.a'	n.a'
NYS OPWDD	9,236	9,217	(19)	-0.2%	9	13	4	44.4%
NYS DOH	16	16	0	0.0%	n.a'	n.a.	n.a'	n.a'

Source: NYS DOH Medicaid Enrollment Database and Managed Care Enrollment Roster

\*Previous and Current Month Enrollment counts are adjusted by lag factor (0.88% and 1.34%, respectively).

\*\*Include Primary Care Partial Capitation Provider, Managed LTC, Partial Managed LTC, PACE, Medicaid Advantage, Medicaid Advantage Plus, HIV SNP, FIDA and HARP.

**Table 3-A**  
**NYS Managed Care Participation Rates by County - September 2016**

COUNTY	Managed Care Participation Rates		
	Medicaid Enrollment*	Managed Care Enrollment**	%Managed Care
STATEWIDE	6,088,949	4,653,363	76%
NEW YORK CITY	3,509,068	2,789,053	79%
REST OF STATE	2,579,881	1,864,310	72%
ALBANY	64,075	45,357	71%
ALLEGANY	12,003	8,128	68%
BROOME	52,565	37,685	72%
CATTARAUGUS	21,272	14,299	67%
CAYUGA	18,249	12,895	71%
CHAUTAUQUA	39,013	27,851	71%
CHEMUNG	24,690	16,660	67%
CHENANGO	13,567	8,996	66%
CLINTON	19,631	12,604	64%
COLUMBIA	14,416	9,996	69%
CORTLAND	11,876	8,321	70%
DELAWARE	11,509	7,440	65%
DUTCHESS	52,963	37,843	71%
ERIE	234,204	176,106	75%
ESSEX	8,095	5,372	66%
FRANKLIN	13,039	8,301	64%
FULTON	16,549	11,234	68%
GENESEE	11,918	8,277	69%
GREENE	11,630	7,872	68%
HAMILTON	876	610	70%
HERKIMER	17,157	12,201	71%
JEFFERSON	27,156	18,644	69%
LEWIS	6,768	4,683	69%
LIVINGSTON	12,270	8,614	70%
MADISON	13,836	9,661	70%
MONROE	193,176	144,679	75%
MONTGOMERY	16,087	11,847	74%
NASSAU	250,924	184,699	74%
NIAGARA	52,401	38,358	73%
ONEIDA	69,286	50,925	74%
ONONDAGA	117,990	86,279	73%
ONTARIO	20,601	14,302	69%
ORANGE	98,000	74,644	76%
ORLEANS	10,815	7,788	72%
OSWEGO	33,203	25,099	76%
OTSEGO	13,104	9,037	69%

(continued)

COUNTY	Managed Care Participation Rates		
	Medicaid Enrollment*	Managed Care Enrollment**	%Managed Care
PUTNAM	11,556	8,087	70%
RENSSELAER	34,915	25,025	72%
ROCKLAND	101,589	81,746	80%
SAINT LAWRENCE	29,110	19,037	65%
SARATOGA	31,632	21,932	69%
SCHENECTADY	42,615	31,831	75%
SCHOHARIE	7,195	5,044	70%
SCHUYLER	4,820	3,149	65%
SENECA	7,656	5,176	68%
STEUBEN	25,574	16,945	66%
SUFFOLK	301,332	219,702	73%
SULLIVAN	25,308	18,920	75%
TIOGA	11,363	7,776	68%
TOMPKINS	16,006	10,778	67%
ULSTER	42,029	30,272	72%
WARREN	14,628	9,626	66%
WASHINGTON	15,793	10,985	70%
WAYNE	20,764	15,027	72%
WESTCHESTER	204,547	147,102	72%
WYOMING	8,021	5,069	63%
YATES	5,435	3,761	69%
NYS OMH	3,848	n.a.	n.a.
NYS OPWDD	9,217	13	0%
NYS DOH	16	n.a.	n.a.

Source: NYS DOH Medicaid Enrollment Database and Managed Care Enrollment Roster

\*Total Medicaid enrollment counts are adjusted for lag factor (1.34%).

\*\*Include Primary Care Partial Capitation Provider, Managed LTC, Partial Managed LTC, PACE, Medicaid Advantage, Medicaid Advantage Plus, HIV SNP, FIDA and HARP.

**Table 3-B**  
**NYS Medicaid Enrollment for Previous and Current Months (Non Duals Only)**

COUNTY	Total Medicaid Enrollment*				Managed Care Enrollment**			
	Aug 2016	Sep 2016	Difference	% Change	Aug 2016	Sep 2016	Difference	% Change
STATEWIDE	5,268,566	5,216,398	(52,169)	-1.0%	4,480,688	4,475,493	(5,195)	-0.1%
NEW YORK CITY	3,065,982	3,031,902	(34,080)	-1.1%	2,658,973	2,652,664	(6,309)	-0.2%
REST OF STATE	2,202,584	2,184,496	(18,089)	-0.8%	1,821,715	1,822,829	1,114	0.1%
ALBANY	54,220	53,704	(517)	-1.0%	44,016	44,220	204	0.5%
ALLEGANY	10,052	9,961	(90)	-0.9%	8,011	8,009	(2)	0.0%
BROOME	44,348	43,844	(504)	-1.1%	36,883	36,947	64	0.2%
CATTARAUGUS	17,552	17,470	(82)	-0.5%	14,038	14,090	52	0.4%
CAYUGA	15,391	15,314	(77)	-0.5%	12,801	12,773	(28)	-0.2%
CHAUTAUQUA	32,417	32,182	(235)	-0.7%	27,438	27,496	58	0.2%
CHEMUNG	20,509	20,344	(166)	-0.8%	16,439	16,489	50	0.3%
CHENANGO	11,094	10,995	(99)	-0.9%	8,944	8,882	(62)	-0.7%
CLINTON	15,568	15,445	(123)	-0.8%	12,497	12,463	(34)	-0.3%
COLUMBIA	12,014	11,914	(100)	-0.8%	9,801	9,859	58	0.6%
CORTLAND	9,978	9,872	(106)	-1.1%	8,190	8,154	(36)	-0.4%
DELAWARE	9,451	9,348	(102)	-1.1%	7,327	7,336	9	0.1%
DUTCHESS	45,270	44,936	(334)	-0.7%	36,948	37,129	181	0.5%
ERIE	200,167	198,534	(1,633)	-0.8%	172,461	172,860	399	0.2%
ESSEX	6,484	6,441	(43)	-0.7%	5,297	5,327	30	0.6%
FRANKLIN	10,716	10,590	(126)	-1.2%	8,132	8,185	53	0.7%
FULTON	13,174	13,115	(59)	-0.4%	10,942	11,014	72	0.7%
GENESEE	9,976	9,891	(86)	-0.9%	8,104	8,112	8	0.1%
GREENE	9,550	9,471	(79)	-0.8%	7,764	7,754	(10)	-0.1%
HAMILTON	714	707	(7)	-1.0%	600	599	(1)	-0.2%
HERKIMER	13,986	13,880	(106)	-0.8%	11,985	11,969	(16)	-0.1%
JEFFERSON	23,029	22,872	(157)	-0.7%	18,402	18,470	68	0.4%
LEWIS	5,604	5,573	(31)	-0.6%	4,635	4,637	2	0.0%
LIVINGSTON	10,416	10,331	(85)	-0.8%	8,446	8,498	52	0.6%
MADISON	11,628	11,580	(48)	-0.4%	9,452	9,543	91	1.0%
MONROE	165,227	163,868	(1,359)	-0.8%	141,295	141,524	229	0.2%
MONTGOMERY	13,518	13,412	(106)	-0.8%	11,647	11,644	(3)	0.0%
NASSAU	215,086	213,219	(1,867)	-0.9%	178,307	177,842	(465)	-0.3%
NIAGARA	44,259	43,968	(291)	-0.7%	37,407	37,590	183	0.5%
ONEIDA	58,889	58,386	(504)	-0.9%	49,613	49,664	51	0.1%
ONONDAGA	102,697	101,812	(885)	-0.9%	84,597	84,792	195	0.2%
ONTARIO	17,285	17,075	(210)	-1.2%	14,039	14,042	3	0.0%
ORANGE	88,058	87,589	(468)	-0.5%	72,982	73,110	128	0.2%
ORLEANS	9,237	9,069	(168)	-1.8%	7,697	7,665	(32)	-0.4%
OSWEGO	28,903	28,669	(233)	-0.8%	24,861	24,850	(11)	0.0%
OTSEGO	10,700	10,624	(75)	-0.7%	8,934	8,907	(27)	-0.3%

(continued)

COUNTY	Total Medicaid Enrollment*				Managed Care Enrollment**			
	Aug 2016	Sep 2016	Difference	% Change	Aug 2016	Sep 2016	Difference	% Change
PUTNAM	9,846	9,769	(77)	-0.8%	7,854	7,888	34	0.4%
RENSSELAER	29,261	29,090	(171)	-0.6%	24,522	24,556	34	0.1%
ROCKLAND	92,797	92,411	(386)	-0.4%	79,718	79,896	178	0.2%
SAINT LAWRENCE	24,023	23,890	(133)	-0.6%	18,697	18,756	59	0.3%
SARATOGA	26,060	25,848	(212)	-0.8%	21,587	21,544	(43)	-0.2%
SCHENECTADY	36,981	36,584	(397)	-1.1%	31,134	31,082	(52)	-0.2%
SCHOHARIE	5,913	5,860	(52)	-0.9%	4,942	4,934	(8)	-0.2%
SCHUYLER	3,870	3,862	(8)	-0.2%	3,042	3,104	62	2.0%
SENECA	6,399	6,332	(67)	-1.1%	5,094	5,119	25	0.5%
STEUBEN	21,500	21,245	(255)	-1.2%	16,801	16,753	(48)	-0.3%
SUFFOLK	263,606	261,368	(2,237)	-0.8%	214,865	214,154	(711)	-0.3%
SULLIVAN	21,802	21,593	(209)	-1.0%	18,486	18,487	1	0.0%
TIOGA	9,686	9,573	(112)	-1.2%	7,715	7,733	18	0.2%
TOMPKINS	13,808	13,604	(204)	-1.5%	10,611	10,590	(21)	-0.2%
ULSTER	35,056	34,789	(267)	-0.8%	29,293	29,339	46	0.2%
WARREN	11,718	11,625	(92)	-0.8%	9,531	9,512	(19)	-0.2%
WASHINGTON	13,252	13,128	(124)	-0.9%	10,920	10,891	(29)	-0.3%
WAYNE	17,605	17,441	(164)	-0.9%	14,716	14,801	85	0.6%
WESTCHESTER	177,332	175,732	(1,600)	-0.9%	142,631	142,569	(62)	0.0%
WYOMING	6,660	6,635	(26)	-0.4%	4,943	4,994	51	1.0%
YATES	4,482	4,468	(14)	-0.3%	3,681	3,682	1	0.0%
NYS OMH	2,316	2,205	(111)	-4.8%	n.a.	n.a.	n.a.	n.a.
NYS OPWDD	1,431	1,420	(11)	-0.8%	n.a.	n.a.	n.a.	n.a.
NYS DOH	16	16	0	0.0%	n.a.	n.a.	n.a.	n.a.

Source: NYS DOH Medicaid Enrollment Database and Managed Care Enrollment Roster

\*Previous and Current Month Enrollment counts are adjusted by lag factor (0.88% and 1.34%, respectively).

\*\*Include Primary Care Partial Capitation Provider, Managed LTC, Partial Managed LTC, PACE, Medicaid Advantage, Medicaid Advantage Plus, HIV SNP, FIDA, and HARP.

Table 4

**NYS Medicaid Enrollment by County and Medicaid Eligibility Group (Enrollment counts are adjusted by lag factor 1.34%)**

September 2016

Source: NYS DOH Medicaid Enrollment Database

COUNTY	TOTAL	Cash Assistance						Medicaid Only					
		TANF CHILD (AGE 0-18)	TANF ADULTS (AGE 19-64)	SAFETY NET CHILD (AGE 0-18)	SAFETY NET ADULTS (AGE 19-64)	SSI AGED* (AGE 65+)	SSI BLIND & DISABLED	TANF CHILD (AGE 0-18)	TANF ADULTS (AGE 19-64)	SAFETY NET CHILD (AGE 0-18)	SAFETY NET ADULTS (AGE 19-64)	AGED (AGE 65+)	BLIND & DISABLED
STATEWIDE TOTAL	6,088,949	202,297	94,494	109,119	154,384	223,076	492,334	1,718,115	1,361,799	5,867	1,013,738	372,831	210,160
NYC TOTAL	3,509,068	129,188	55,023	79,862	114,227	190,279	238,608	935,258	766,096	1,936	615,803	222,704	74,546
NYC: BRONX	804,711	49,510	16,743	34,812	40,917	36,162	74,502	200,555	157,256	371	120,653	38,779	16,930
NYC: BROOKLYN	1,181,122	42,573	13,178	25,619	33,072	68,842	71,580	344,838	272,860	527	198,261	66,455	22,126
NYC: MANHATTAN	434,153	13,704	5,883	7,862	20,458	35,428	41,263	82,796	80,075	194	90,470	36,545	12,644
NYC: QUEENS	912,543	16,687	11,496	7,866	15,254	41,370	35,151	265,925	222,465	685	176,173	67,940	16,136
NYC: STATEN ISLAND	132,371	6,236	1,926	3,451	3,866	5,679	10,558	33,791	26,860	98	23,597	8,286	4,216
NYC: Unknown	44,168	478	5,798	253	660	2,798	5,553	7,352	6,581	61	6,649	4,698	2,494
REST OF STATE TOTAL	2,579,881	73,109	39,471	29,257	40,157	32,797	253,726	782,857	595,704	3,932	397,935	150,127	135,614
ALBANY	64,075	2,228	1,568	846	979	642	7,416	17,873	14,336	176	10,287	3,343	4,102
ALLEGANY	12,003	314	181	82	192	204	1,328	3,688	2,954	18	1,683	654	698
BROOME	52,565	2,419	1,175	907	1,534	382	7,016	13,972	11,407	99	7,701	2,773	3,066
CATTARAUGUS	21,272	506	274	72	280	169	2,394	6,703	5,252	11	2,949	1,311	1,324
CAYUGA	18,249	605	448	154	325	296	1,724	5,346	4,691	6	2,540	1,123	962
CHAUTAUQUA	39,013	1,667	618	743	948	676	4,355	10,792	9,032	120	5,458	2,443	2,111
CHEMUNG	24,690	615	400	98	162	332	3,127	7,619	5,833	24	3,594	1,554	1,287
CHENANGO	13,567	306	157	49	121	95	1,514	4,108	3,170	5	2,138	1,045	844
CLINTON	19,631	579	447	88	270	302	2,813	5,276	4,398	21	2,714	1,049	1,651
COLUMBIA	14,416	351	271	91	207	225	1,407	4,176	3,381	47	2,409	833	907
CORTLAND	11,876	353	217	69	236	162	1,102	3,693	2,862	22	1,643	850	652
DELAWARE	11,509	184	150	13	72	138	1,246	3,418	2,900	18	1,827	816	705
DUTCHESS	52,963	859	801	200	316	614	5,354	16,342	12,292	30	9,728	2,838	2,753
ERIE	234,204	11,697	4,680	4,806	6,149	2,360	28,622	62,015	51,697	763	37,492	10,921	12,632
ESSEX	8,095	78	86	9	31	79	1,907	2,333	1,962	4	1,322	498	670
FRANKLIN	13,039	317	372	79	200	115	1,753	3,648	2,844	15	2,093	768	820
FULTON	16,549	96	141	5	23	139	2,126	5,135	4,146	17	2,359	1,012	1,313
GENESEE	11,918	266	207	55	109	150	1,107	3,781	2,905	12	1,807	706	771
GREENE	11,630	260	404	79	162	129	1,360	3,039	2,712	42	1,987	698	734
HAMILTON	876	11	8	0	6	9	65	242	223	1	177	87	44
HERKIMER	17,157	348	163	54	207	150	1,664	5,246	4,371	24	2,503	1,308	1,096
JEFFERSON	27,156	772	480	152	512	217	2,745	8,272	7,051	15	3,882	1,662	1,364
LEWIS	6,768	78	31	13	16	59	598	2,250	1,803	1	1,052	518	339

(continued)

COUNTY	TOTAL	Cash Assistance					Medicaid Only					
		TANF CHILD (AGE 0-18)	TANF ADULTS (AGE 19-64)	SAFETY NET CHILD (AGE 0-18)	SSI AGED (AGE 65+)	SSI BLIND & DISABLED	TANF CHILD (AGE 0-18)	TANF ADULTS (AGE 19-64)	SAFETY NET CHILD (AGE 0-18)	SAFETY NET ADULTS (AGE 19-64)	SAFETY NET ADULTS (AGE 65+)	AGED (AGE 65+)
LIVINGSTON	12,270	482	399	102	285	47	1,275	3,504	2,988	26	1,759	597
MADISON	13,836	244	128	84	156	77	1,406	4,428	3,545	12	2,114	862
MONROE	193,176	8,998	4,301	4,877	5,727	2,152	26,214	50,723	40,358	358	29,735	9,304
MONTGOMERY	16,087	526	193	134	176	134	1,908	5,092	3,797	58	2,223	856
NASSAU	250,924	3,536	1,630	1,848	2,276	5,347	15,087	73,414	62,372	361	40,536	21,945
NIAGARA	52,401	1,810	814	744	1,095	364	6,140	14,812	12,332	77	8,499	2,079
ONEIDA	9,217	0	12	0	0	1,193	2,837	0	0	0	2	1,555
ONONDAGA	69,286	3,463	1,951	1,621	1,894	646	8,234	19,420	15,500	62	9,148	3,704
ONTARIO	117,990	6,147	3,493	2,417	2,818	1,475	14,060	32,861	25,695	61	18,086	5,117
ORANGE	20,601	542	463	78	276	343	1,728	6,201	5,102	19	3,105	1,438
ORLEANS	98,000	1,761	1,056	875	999	888	6,366	39,849	23,511	112	13,016	4,369
OSWEGO	10,815	396	282	164	271	125	983	3,274	2,486	7	1,556	528
OTSEGO	33,203	1,191	674	286	599	127	3,442	10,234	8,547	28	4,929	1,496
PUTNAM	13,104	149	108	10	44	112	1,433	3,885	3,346	7	2,190	899
RENSSLAER	11,556	67	64	11	34	176	830	3,469	2,629	4	2,372	705
ROCKLAND	34,915	1,425	967	638	326	257	4,586	9,694	8,022	160	4,902	1,642
SAINT LAWRENCE	101,589	959	356	396	486	1,523	4,238	47,357	25,346	45	10,433	4,524
SARATOGA	29,110	865	755	262	540	241	3,788	7,976	6,815	49	4,125	1,758
SCHENECTADY	31,632	285	223	30	95	232	3,005	9,337	8,269	53	5,556	2,238
SCHOHARIE	42,615	1,547	849	660	602	388	5,530	12,769	9,759	50	6,465	1,538
SCHUYLER	7,195	152	52	5	48	101	649	2,168	1,893	7	1,187	517
SENECA	4,820	138	57	25	85	27	469	1,372	1,204	24	730	371
STEUBEN	7,656	134	205	55	85	28	820	2,309	1,860	15	1,149	376
SUFFOLK	25,574	523	332	158	329	183	2,975	7,662	6,591	43	3,718	1,615
SULLIVAN	301,332	5,293	2,489	2,118	3,344	3,214	20,931	99,301	67,540	380	51,533	17,389
TIOGA	25,308	548	367	159	227	285	2,447	8,612	5,934	28	3,960	1,257
TOMPKINS	11,363	334	111	29	84	144	1,109	3,699	2,953	2	1,590	699
ULSTER	16,006	372	235	136	322	171	1,535	4,628	4,009	29	2,796	771
WARREN	42,029	927	832	393	732	460	4,155	11,284	9,890	57	7,732	2,572
WASHINGTON	14,628	184	169	16	65	139	1,601	4,191	3,795	8	2,323	1,066
WAYNE	15,793	295	327	36	82	160	1,549	4,963	4,201	29	2,348	873
WESTCHESTER	20,764	469	247	56	240	120	2,198	6,881	5,233	15	2,930	1,155
WYOMING	204,547	4,169	1,663	2,126	2,640	4,039	16,121	64,392	44,285	242	33,794	14,160
YATES	8,021	156	287	26	78	42	701	2,425	2,038	3	1,185	590
NYS OMH	5,435	111	63	14	40	31	469	1,705	1,438	6	860	355
NYS OMR	3,848	0	20	0	0	161	846	0	0	0	4	379
NYS DOH	16	0	0	0	0	0	14	0	0	0	0	0

**Table 5**  
**Monthly Trend in Medicaid Children (Age 0-18) and CHP**  
**May 2014 - Current**

Enrollment Month (as of the last day of the month)	Medicaid Children* Age 0-18			CHP		
	STATEWIDE	NYC	ROS	STATEWIDE	NYC	ROS
Sep-2016	2,150,182	1,207,059	943,124	303,430	116,559	186,871
Aug-2016	2,163,470	1,214,374	949,096	299,225	115,473	183,752
Jul-2016	2,155,473	1,208,768	946,704	297,390	115,202	182,188
Jun-2016	2,156,029	1,209,438	946,590	291,386	113,087	178,299
May-2016	2,158,964	1,210,596	948,368	285,109	111,915	173,194
Apr-2016	2,159,416	1,211,107	948,309	279,132	108,524	170,608
Mar-2016	2,163,165	1,214,283	948,882	275,854	106,174	169,680
Feb-2016	2,160,902	1,213,551	947,351	272,894	104,733	168,161
Jan-2016	2,161,807	1,215,431	946,376	269,253	103,369	165,884
Dec-2015	2,166,896	1,219,545	947,351	273,888	103,956	169,932
Nov-2015	2,166,716	1,219,054	947,662	277,459	105,413	172,046
Oct-2015	2,165,073	1,220,867	944,206	277,127	105,239	171,888
Sep-2015	2,160,247	1,218,445	941,802	277,947	104,898	173,049
Aug-2015	2,161,005	1,218,759	942,246	277,643	104,911	172,732
Jul-2015	2,160,581	1,219,627	940,954	276,881	103,644	173,237
Jun-2015	2,156,415	1,218,437	937,978	278,672	104,521	174,151
May-2015	2,152,769	1,216,415	936,354	279,354	104,426	174,928
Apr-2015	2,151,000	1,215,409	935,591	280,097	104,046	176,051
Mar-2015	2,149,178	1,216,287	932,891	278,168	102,808	175,360
Feb-2015	2,144,058	1,215,465	928,593	276,244	101,009	175,235
Jan-2015	2,136,041	1,212,660	923,381	274,814	100,230	174,584
Dec-2014	2,131,478	1,212,971	918,507	287,271	102,408	184,863
Nov-2014	2,119,030	1,208,049	910,981	290,445	103,598	186,847
Oct-2014	2,116,216	1,208,878	907,338	292,225	103,811	188,414
Sep-2014	2,104,837	1,204,645	900,192	292,802	103,512	189,290
Aug-2014	2,092,965	1,198,750	894,215	294,634	103,702	190,932
Jul-2014	2,084,767	1,195,887	888,880	297,180	104,276	192,904
Jun-2014	2,075,781	1,192,642	883,139	299,628	105,185	194,443
May-2014	2,065,058	1,189,212	875,846	301,589	104,920	196,669

\*Include enrollees with no date of birth.

Source: NYS DOH Medicaid Enrollment Database and CHP Enrollment Database

