



**Office of Addiction
Services and Supports**

KATHY HOCHUL
Governor

CHINAZO CUNNINGHAM, MD
Commissioner

OASAS Review of the FY 2022-2023 Executive State of State and Proposed Budget

February 10, 2022

Icebreaker

What is your favorite winter activity?

(Please enter your answer in the chat.)



State of the State Updates

In her State of the State Governor Hochul announced that OASAS will:

- **Create a Division of Harm Reduction** to develop and incorporate harm reduction principles across the OASAS system of care;
- **Expand naloxone and buprenorphine access** by mandating pharmacies to maintain a stock of these medications.
- **Invest in fentanyl test strips, opioid overdose prevention kits, safety kits, and resources** to prevent individuals from overdosing while alone.



State of the State Updates

In her State of the State Governor Hochul announced that OASAS will:

- **Develop a public awareness campaign** to prevent overdose deaths in public settings.
- **Create and implement a medication-assisted treatment program** for uninsured individuals.
- And **work with DOH to expand access to sterile syringes** by allowing emergency departments and health departments to provide syringes to individuals who present with signs and symptoms of injection drug use.



State of the State Updates

Governor Hochul further directed OASAS to:

- Expand access to life saving medications by strengthening and modernizing outpatient addiction programs, including opioid treatment programs (OTP), by:
 - **Removing the regulatory requirement** that OTP “additional locations” must be in contiguous counties;
 - **Developing guidelines** for providing mobile methadone;
 - **Retrofitting existing outpatient mobile treatment units**



State of the State Updates

- **Purchasing additional units** to provide mobile services;
- **Investing in telehealth equipment** for mobile service providers to expand access across the State; and
- **Providing individuals with supportive recovery housing** by adopting a voluntary certification process for recovery-supportive housing that provides substance-free environments and mutual support for individuals recovery.



Deborah K. Davis
Associate Commissioner of Fiscal Administration

FY 2022-2023
Executive Budget
Impact on OASAS



OASAS FY 2022-2023 Executive Budget

OASAS Budget Increase - Net \$542.6 Million

All Funds

	FY 2021-2022 Adjusted Budget	FY 2022-2023 Executive Budget	\$ Change	% Change
State Operations	\$147,190,000	\$163,999,000	\$16,809,000	11.4%
Aid to Localities	\$739,126,500	\$1,252,933,000	\$513,806,500	69.5%
Capital	\$ 90,000,000	\$102,000,000	\$12,000,000	13.3%
Total	\$976,316,500	\$1,518,932,000	\$542,615,500	55.6%

The FY 2022-2023 Executive Budget continues support for all existing programs.



OASAS FY 2022-2023 Executive Budget

State Operations Growth Highlights

- New Division of Harm Reduction
- New Recovery Housing certification process
- Substance Use Awareness Program
- Modernize State Aid financing
- Adds 31 FTEs



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth Highlights

- Human Services COLA - \$33.7M
- Frontline Worker One-Time Bonus - \$36.6M
- Maintains \$5M for jail-based SUD services - total \$8.5M
- Minimum Wage Increase for OASAS Providers - \$2.0M



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth Highlights (continued)

Reinvestment of Medicaid Dollars

- Savings from transition of BH services to Medicaid Managed Care - \$37M
- Authorizes up to \$33.2M to strengthen and enhance home and community-based services (HCBS) consistent with the American Rescue Plan Act of 2021 (eFMAP).



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth highlights (continued)

New Opioid Settlement Fund - \$265.9M

Impacts on OASAS - \$69.3M

- Expansion of Opioid Treatment Services - \$60M includes:
 - ✓ OASAS Capital Budget
 - ✓ Retrofit Existing Mobile Methadone Units (MMU) and add new MMUs
 - ✓ Develop Medication Unit Partnerships



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth highlights (continued)

New Opioid Settlement Fund - \$265.9M

Impacts on OASAS (continued):

- Statewide Transportation Initiative - \$1.0M
- Transitional Housing Initiative - \$2.3M
- MATTERS Program Expansion initiative - \$2.0M
- Addiction Workforce College Credit Scholarship - \$4.0M



Transitional Housing



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth highlights (continued)

New Opioid Settlement Fund - \$265.9M

Impacts on OASAS (continued):

- Plus, suballocations to LGUs, state agencies, etc. - \$121.5M

Total Disbursements - \$191M



OASAS FY 2022-2023 Executive Budget

Aid To Localities Growth highlights (continued)

New Opioid Stewardship Fund - \$200.0M

OASAS impacts:

- OASAS Harm Reduction Services - \$7.3M
- OASAS Medication Affordability - \$5.0M
- OASAS Treatment Affordability - \$3.0M



OASAS FY 2022-2023 Executive Budget

Capital Growth Highlights

- Opioid Settlement Capital Account - \$10M
- Increase for minor alterations/improvements to OASAS provider-operated facilities - \$1.5M
- Adds Capital staff - \$0.5M



OASAS FY 2022-2023 Executive Budget

Questions?

Please select the *raise your hand* feature, unmute yourself, and wait for your name to be called.

