

FY 2024 Executive Budget Medicaid Scorecard

(State Share \$ in millions)	Implementation Date	Article VII / Admin	FY 2024	FY 2025
Global Cap Forecast (Surplus) / Deficit			\$1,225.7	\$1,390.8
Signed Legislation			\$6.3	\$6.7
A.9542 Programs of All-Inclusive Care for the Elderly (PACE) Licensure	6/27/23	Admin	\$0.3	\$0.5
A.299B Applied Behavioral Analyst Expansion	10/1/22	Admin	\$6.0	\$6.2
Enrollment Update			\$0.0	\$226.6
Forecasted Enrollment Projections	4/1/23		\$547.0	\$139.6
Financial Plan adjustment for COVID Enrollment	4/1/23		(\$547.0)	\$87.0
Global Cap Index Update	4/1/23	Admin	(\$475.2)	(\$694.0)
Executive Base (Surplus) / Deficit			\$756.7	\$930.1
Budget Actions			(\$937.1)	(\$1,345.3)
Hospital Actions			\$28.9	\$63.3
Additional SUNY Disproportionate Share Hospital (DSH) Support	4/1/23	Admin	\$71.6	\$106.0
Voluntary Hospital Indigent Care Reduction	4/1/23	Legal	(\$42.7)	(\$42.7)
Nursing Homes Actions			\$71.5	\$71.5
Removal of Nursing Home Staffing Pool	4/1/23	Admin	(\$93.5)	(\$93.5)
Increase Nursing Home reimbursement by 5%	4/1/23	Legal	\$157.5	\$157.5
Increase Assisted Living Program (ALPs) reimbursement by 5%	4/1/23	Legal	\$9.0	\$9.0
DOH Veterans Homes Investment	4/1/23	Admin	(\$1.5)	(\$1.5)
Other Long-Term Care Actions			(\$66.8)	(\$248.6)
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89%	4/1/24	Admin	\$0.0	(\$55.0)
Discontinue Managed Long Term Care (MLTC) Quality Pool Payments	4/1/23	Admin	(\$51.8)	(\$51.8)
Discontinue Managed Long Term Care (MLTC) Distressed Plan Pool	4/1/23	Admin	(\$15.0)	(\$15.0)
Managed Long-Term Care Plans (MLTCP) Reforms	10/1/24	Legal	\$0.0	(\$65.0)
Discontinue Consumer Direct Personal Assistance Program (CDPAP) Wage Parity	1/1/25	Legal	\$0.0	(\$123.8)
Ensure Consumer Direct Personal Assistance Program (CDPAP) Workers Have Comprehensive Health Insurance	1/1/25	Legal	\$0.0	\$61.9
Managed Care Actions			(\$265.5)	(\$205.3)
Increase Mainstream Managed Care (MMC) MLR to 89%	4/1/24	Admin	\$0.0	(\$12.0)
Pay and Resolve	1/1/24	Legal	\$7.7	\$31.8
Discontinue Mainstream Managed Care (MMC) Quality Pool Payments	4/1/23	Admin	(\$60.0)	(\$60.0)
Delay Implementation of Undocumented Coverage Expansion for 65+	1/1/24	Legal	(\$171.9)	\$0.0
Keep Pregnancy Coverage in Essential Plan	1/1/24	Admin	(\$41.3)	(\$165.0)
Pharmacy Actions			(\$51.2)	(\$247.2)
Reduced Coverage for Over-The-Counters and Eliminate Co-Pays	10/1/23	Legal	(\$8.7)	(\$17.4)
Discontinue Prescriber Prevails	4/1/24	Legal	\$0.0	(\$49.5)
NYRx Transition	4/1/23	Admin	(\$410.0)	(\$547.8)
Support for Ryan White Clinics (NYRx Reinvestment)	4/1/23	Admin	\$30.0	\$30.0
Federally Qualified Health Centers(FQHC)/Diagnostic & Treatment Centers (DTC) Supplemental Payments (NYRx Reinvestment)	4/1/23	Admin	\$125.0	\$125.0
Increase Hospital reimbursement by 5% (NYRx Reinvestment)	4/1/23	Legal	\$212.5	\$212.5
Other Actions			(\$654.1)	(\$779.0)
Utilize Available Federal Funding	4/1/23	Admin	(\$624.1)	(\$709.0)
Recalibrate the Health Home Program to Improve Care Management for Vulnerable Populations	10/1/23	Admin	(\$30.0)	(\$70.0)
State of the State (SOTS) Investments			\$180.4	\$415.2
Expand Medicaid Buy-In for those with Disabilities	1/1/25	Legal	\$0.0	\$60.0
Expand Medicaid Coverage of Preventive Care			\$53.6	\$104.1
Expand nutritionist coverage to all populations	7/1/23	Legal	\$13.5	\$18.0
Improve access to smoking cessation medication	1/1/24	Legal	\$0.0	(\$1.1)
Increase in supportive housing funding	10/1/23	Admin	\$15.0	\$30.0
Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23	Admin	\$1.0	\$1.4
Increase Medicaid reimbursement for private practice dentists serving the IDD population	7/1/23	Admin	\$0.3	\$0.4
Increase reimbursement for ambulatory surgery dental services for IDD population	7/1/23	Admin	\$4.3	\$5.7
Establish Medicaid reimbursement for CDSMP (chronic disease self-management plan) for arthritis management	10/1/23	Legal	\$0.1	\$0.1
Establish Adverse Childhood Experience screening reimbursement	1/1/24	Admin	\$4.8	\$19.2
Ensure Medicaid coverage of Preventive Mental Health Services	10/1/23	Admin	\$6.0	\$12.0
Statewide Medicaid coverage and Higher Reimbursement for Doulas	1/1/24	Admin	\$2.3	\$8.5
Medicaid coverage of spinal muscular atrophy screening	9/1/23	Admin	\$3.7	\$6.4
Increased vaccine administration fees to expand access to children	7/1/23	Admin	\$2.7	\$3.6
Improve Access to Primary Care			\$46.0	\$104.4
Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin	\$17.7	\$35.3
Promote Telehealth through eVisits	10/1/23	Admin	\$0.8	\$1.6
Ensuring coverage of primary and urgent care in shelter system	1/1/24	Admin	\$0.0	(\$2.4)
Increase reimbursement for School Based Health Centers	4/1/23	Admin	\$1.4	\$1.4
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal	\$8.7	\$34.7
Integrated Licensure Standards	10/1/23	Admin	\$16.3	\$32.7
Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	4/1/23	Admin	\$1.0	\$1.0
Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23	Admin	\$0.2	\$0.2
Ensure Adequate Medicaid Reimbursement for Transportation Services by Increasing Reimbursement	7/1/23	Admin	\$13.7	\$18.2
Stabilize and Strengthen New York's Reproductive Health System	4/1/23	Admin	\$8.3	\$14.1
Mental Hygiene SOTS Medicaid Impacts			\$58.9	\$114.4
Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Legal	\$12.0	\$24.0
Expand the Assertive Community Treatment (ACT) Program	10/1/23	Legal	\$4.6	\$9.2
Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	4/1/23	Legal	\$3.5	\$16.2
Certified Community Behavioral Health Clinic (CCBHC) Indigent Care Program	4/1/23	Legal	\$11.3	\$22.5
Health Home Plus Expansion	4/1/23	Legal	\$2.5	\$2.5
Expand Article 31 Clinic Capacity	7/1/23	Legal	\$15.0	\$20.0
Increase reimbursement rates for School Based Mental Health Clinics	10/1/23	Legal	\$10.0	\$20.0
Total Global Cap (Surplus)/Deficit			\$0.0	\$0.0
Financial Plan Support of Minimum Wage Inflation Medicaid Impacts	4/1/23	Legal	\$2.5	\$12.6
Total Financial Plan Support for Minimum Wage Increase (Outside the Global Cap)			\$2.5	\$12.6