FY 2024 3-Way Med

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Image: Additional and a local case for Decision (PAC) local and a local and local and local and a local and a local and a local and a local	(State Share - \$ in millions)	Eff. Date		Exec	Assembly	Senate	3-Way Agrmt
ASAGE Provide Number and Linearian AURAL APPA B03 B03 B03 B03 B03 Construction Construction AURAL APPA B46 B00 B03 B03 B03 Construction AURAL APPA B46 B03 B03 <th>Global Cap Forecast (Surplus)/Deficit</th> <th></th> <th></th> <th>\$1,225.7</th> <th>\$1,225.7</th> <th>\$1,225.7</th> <th>\$1,225.7</th>	Global Cap Forecast (Surplus)/Deficit			\$1,225.7	\$1,225.7	\$1,225.7	\$1,225.7
AC000 AC000 Particle P	Signed Legislation			\$6.3	\$6.3	\$6.3	\$6.3
memory between the solution of the COVE bet							
Product Solution Strip							
Control Control <t< td=""><td>Forecasted Enrollment Projections</td><td></td><td></td><td>\$547.0</td><td>\$547.0</td><td>\$547.0</td><td>\$547.0</td></t<>	Forecasted Enrollment Projections			\$547.0	\$547.0	\$547.0	\$547.0
Deck Deck <thdeck< th=""> Deck Deck <thd< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdeck<>							
Notice Actors Parts P123		4/1/23	Admin	(\$475.2)	(\$475.2)		(\$475.2)
Image: display and states in the strength (DM) Baserie Image: display and strength (DM) Base				_			
Additional SUM Disponentional Barbogan (1991) Based 41/20 Amount should inclusional functional (1991) Based 1716	Budget Actions			(\$824.4)	\$299.3	\$365.1	(\$419.4)
Name: Standard 4400 Lttp: PDP-71 PDPP-71 PDPP-71 PDPP-71		4/1/23	Admin				
Network Number Station Park 44/22 Auera (003.5) (00.5) (00.5) Decise Munication Stream Enversions 44/22 Auera (005.5) (005.5) (005.5) Decise Munication Enversions 44/22 Auera (005.5) (005.5) (005.5) (005.5) Decise Munication Enversions 44/22 Auera (005.5)							
bicesses Number borns 4102 4102 4102 4102 4103	Nursing Home Actions	4/4/00	Admin				
DOI: 1000-1000-1000-1000-1000-1000-1000-100	Increase Nursing Home reimbursement by 5%	4/1/23	Legal	\$157.5	\$157.5	\$157.5	\$157.5
Discuss Managed Loss Theor. Law, Parket JM, TCP: Model Loss Take JM, MCH, BD/L, 44/12/L Amount JM Parket JM </td <td></td> <td></td> <td>Legal Admin</td> <td></td> <td></td> <td></td> <td></td>			Legal Admin				
Decision Research Core Actions Partial AL (CP) Model Loss Relat (MR 1:e Br/s), Managed Loss, Perror Research Core Actions Partial Loss Relations	Other Long-Term Care Actions			(\$15.0)	(\$15.0)	\$0.0	(\$15.0)
Managed Car. Actions 11/24 Logal 500 50.0	Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89%		Admin	\$0.0 (\$15.0)	\$0.0 (\$15.0)	\$0.0 \$0.0	\$0.0 (\$15.0)
Increase Manager Contras In Security 1000 41/124	Managed Long-Term Care Plans (MLTCP) Reforms	1/1/24	Legal	\$0.0	\$0.0	\$0.0	\$0.0
Diefer meinenscheinen Lichersen Eisensein Eisen 11/24 Junz Barn Barn <th< td=""><td>Managed Care Actions</td><td>4/1/24</td><td>Admin</td><td>(\$213.2) \$0.0</td><td>(\$41.3) \$0.0</td><td>(\$41.3) \$0.0</td><td></td></th<>	Managed Care Actions	4/1/24	Admin	(\$213.2) \$0.0	(\$41.3) \$0.0	(\$41.3) \$0.0	
Paramaca Actions Paramaca Actions<	Delay Implementation of Undocumented Coverage Expansion for 65+	1/1/24	Legal	(\$171.9)	\$0.0	\$0.0	(\$171.9)
NYRE, Transion 4/122 Atom (\$4100) 900 (\$4100) 900 (\$4100) 900 (\$4100) Cold, and DTC, Suptamental Annual A		1/1/24	Aumin		0.07		
Separt Ender White Clinics (UVR: Renvestment) 4/122 Adm \$20.0 90.0 90.0 \$20.5 Details individe methodemental point of MVR: Renvestment) 4/122 Adm \$21.2 <td>NYRx Transition</td> <td></td> <td></td> <td>(\$410.0)</td> <td>\$0.0</td> <td>\$0.0</td> <td>(\$410.0)</td>	NYRx Transition			(\$410.0)	\$0.0	\$0.0	(\$410.0)
Promes Robust and under Social reinforcement (b)	Support for Ryan White Clinics (NYRx Reinvestment)	4/1/23		\$30.0 \$125.0	\$0.0 \$0.0	\$0.0 \$0.0	\$30.0 \$125.0
Ubbs: A valuable Federal Function 41/23 Advert (822-1) 50.0 50.0 6219-1) Standbard Health Horses 10/123 Advert 110/24							
ReadBase Interminit 101/12 Admin (53:0) 50:0 5		4/4/200	A 4-1-1-				
Expand Medical Governage of Preventiants Carn. 11/125 Lipst Expand Medical Covernage of Preventiants Carn. 0 50.0 50.0 50.0 50.0 50.0 51.5 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Interview of the stand devices and the stand of the stand devices and stand dev	State of the State Investments			\$180.4	\$180.4	\$180.4	\$180.4
Exam Intervention	Expand Medicaid Buy-In for those with Disabilities	1/1/25	Legal	\$0.0	\$0.0	\$0.0	\$0.0
Expand nutlificatic coverage is all postations 10/123 Legal 513.5 513				\$53.6	\$53.6	\$53.6	\$53.6
Increase inclusion enclosed and services to genues access for all Modelaid members 7/123 Adm 51.0	Expand nutritionist coverage to all populations			\$13.5	\$13.5	\$13.5	\$13.5
Increase crimbursement for arbitulation variant definition for the Decision of	Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23	Admin	\$1.0	\$1.0	\$1.0	\$1.0
arthrist management 100 / 1/2 Log av 30.1 30.1 30.1 30.1 Exhibits Adverse Childood Experience screening reimbursement 11 / 1/24 Admin 54.8 57.7 51.8 50.8 </td <td>Increase reimbursement for ambulatory surgery dental services for IDD population</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Increase reimbursement for ambulatory surgery dental services for IDD population						
Ensure Medicalic overage of Playentine Mental Health Services 10/123 Admin \$6.0 \$6.0 \$6.0 \$6.0 Statewide Medical overage of spinal muscular atophy screening 10/123 Admin \$2.3	arthritis management						
Statewide Medical coverage and Higher Reminusment for Doulas 11/12/4 Admin 42.3 42.7 43.7 43.7 53.7<	Establish Adverse Childhood Experience screening reimbursement Ensure Medicaid coverage of Preventive Mental Health Services						
Increased vacche administration fees to expand access to children 17/122 Admin 52.7 5	Statewide Medicaid coverage and Higher Reimbursement for Doulas						
Benchmarking primary care reimbursement to 80% of Medicare 10/1/23 Admin \$17.7 \$17.8 \$10.8 \$10.8 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.7 \$10.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.4 \$10.7 \$10.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.7 \$11.3 \$10.5							
Promote Teleheadth through eViels 10/1/23 Admin 50.8 50.8 50.8 50.8 50.8 50.8 50.0	Improve Access to Primary Care	10/1/22					
Increase remburgement of School Based Health Carters 4/1/23 Admin \$1.4 \$1.5	Promote Telehealth through eVisits	10/1/23	Admin	\$0.8	\$0.8	\$0.8	\$0.8
Inductions Internation Internation <thinternation< th=""> <thinternation< th=""></thinternation<></thinternation<>	Increase reimbursement for School Based Health Centers						
Eliminale Hopatilis C. by Inplementing Universal Hopatilis C. (HCV) Screening. 4/1/23 Admin. \$1.0	high-risk populations, maternity, children under 21, etc.)		-				
Ensure Adequate Medical Reinbursement for Transportation Services by Increasing Reinbursement Rates 7///23 Admin Stabilize and Strengthen New York's Reproductive Health System 4///23 Admin \$13.7 \$13.7 \$13.7 \$13.7 \$13.7 \$13.7 Stabilize and Strengthen New York's Reproductive Health System 4///23 Admin \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.3 \$8.4 \$8.6 \$4.6 <td< td=""><td>Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening</td><td>4/1/23</td><td>Admin</td><td>\$1.0</td><td>\$1.0</td><td>\$1.0</td><td>\$1.0</td></td<>	Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	4/1/23	Admin	\$1.0	\$1.0	\$1.0	\$1.0
Reimbursenent Rates // 1/2 / num / 4/1/2 / num / 4/1/2	Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23	Admin	\$0.2	\$0.2	\$0.2	\$0.2
Mental Hygiene SOTS Impacts S58.9 S58.9 <ths< td=""><td></td><td>7/1/23</td><td>Admin</td><td>\$13.7</td><td>\$13.7</td><td>\$13.7</td><td>\$13.7</td></ths<>		7/1/23	Admin	\$13.7	\$13.7	\$13.7	\$13.7
Expand the Comprehensive Psychiatric Emerancy Program (CPEP) 10/1/23 Admin \$12.0	Stabilize and Strengthen New York's Reproductive Health System	4/1/23	Admin	\$8.3	\$8.3	\$8.3	\$8.3
Logand the Assertive Community Treatment (ACT) Program 10/1/23 Admin 94.6	Mental Hygiene SOTS Impacts						
Expand Inte Certified Community Behavioral Health Clinic (CCBHC) Induced Care Program 4/1/23 Legal 53.5 53.0 53.5 53.6 53.5 53.6 53.5 53.6 53.6 53.6 53.6 53.6 53.6 53.6 53.6 53.6 53.6 53.6 53.	Expand the Assertive Community Treatment (ACT) Program	10/1/23	Admin	\$4.6	\$4.6	\$4.6	\$4.6
Health Anome Plus Expansion 4/1/23 Admin 4/2.23 Admin 52.5 51.50 51.5	Expand the Certified Community Behavioral Health Clinic (CCBHC) Program Certified Community Behavioral Health Clinic (CCBHC) Indigent Care Program		Legal Legal				\$3.5 \$11.3
Increase reimbursement rates for School Based Mental Health Clinics 10/1/23 Admin Total Global Cap (Surplus)/Deficit \$10.0 \$1	Health Home Plus Expansion Expand Article 31 Clinic Capacity		Admin				
Solution Status Statu	Increase reimbursement rates for School Based Mental Health Clinics						
Adds Standally Difference and Safety-Net Hospitals Support 4/1/23 Admin 50.0 51,716,7 51,979,7 578,22 Additional 25% for Hospital Inpatient Rates (7.5% total) 4/1/23 Legal 50.0 521,25 50.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.00 5800.0 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 5100.5 520.0 50.	Total Global Cap (Surplus)/Deficit			\$112.8	\$1,236.5	\$1,302.3	\$517.8
Financially Distressed and Safety-Net Hospital Support 4/1/23 Admin 50.0 580.00 \$1000.0 \$500.0 \$400.0 \$300.0 \$500.0 \$400.0 \$400.0 \$500.0 \$50.0 \$400.0 \$50.0							
6.5% Hospital Outpatient Rates 4/1/23 Legal 8:00 \$0:0 \$3:1.5 \$76:1 Additional 15% OSA COLA 4/1/23 Legal \$0.0 \$166.5 \$50:0 Additional 15% OSA COLA 4/1/23 Legal \$0.0 \$166.5 \$50:0 Mage Compromotion Actions 4/1/23 Legal \$0.0 \$461.7 \$240.9 Mage Compromise Actions 1/1/24 Admin \$0.0 \$50.0 \$461.7 \$240.9 Additional 15% OSA COLA 4/1/23 Admin \$0.0 \$50.0 \$50.0 \$50.0 \$60.0 \$60.0 \$60.0 \$50.0 \$70:6 Additional 15% Osport 4/1/23 Admin \$0.0 \$50.0 \$50.0 \$70:6 Additional 15% Osport 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$70:6 Additional 15% Osport OSA COLA 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$120.9 Financial Plan Suport OSA COLA 1/1/24 Admin \$0.0 \$0.0 \$0.0 \$20.9	Financially Distressed and Safety-Net Hospitals Support			\$0.0	\$850.0	\$1,000.0	\$500.0
Additional 1 5% OSA COLA 41/123 Admin \$0.0 \$481.7 \$289.7 Wage Compromise Actions 1/1/24 Admin \$0.0 \$0.0 \$481.7 \$249.7 Wage Partly Swings 1/1/24 Admin \$0.0 \$0.0 \$0.0 \$481.7 \$249.4 Additional QWAP Support 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$155.0 Additional QWAP Support 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$177.6 Additional WRx Reinvestment 4/1/23 Admin \$0.0 \$0.0 \$40.5 \$0.0 \$0.0 \$45.5 Financial Plan Support of OSA COLA 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$177.6 Timing of Payments and Other Revisions 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$0.0 \$214.0 Total Global Cap (Surplusity)Deficit \$11/2.8 \$2.947.2 \$3.282.0 \$0.0 Home Health Ades Minium Wage Increase 10/1/2.3 \$0.0 \$0.0 \$50.0 \$0.0 \$50.0 </td <td>6.5% Hospital Outpatient Rates</td> <td>4/1/23</td> <td>Legal</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$331.5</td> <td>\$76.1</td>	6.5% Hospital Outpatient Rates	4/1/23	Legal	\$0.0	\$0.0	\$331.5	\$76.1
Wage Compromise Actions \$0.0 \$0.0 \$0.0 \$0.0 \$1/1/24 Wage Partly Savings 1/1/24 Admin \$0.0 </td <td>Additional 1.5% for Nursing Homes & ALPs (6.5% total) Additional 1.5% OSA COLA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Additional 1.5% for Nursing Homes & ALPs (6.5% total) Additional 1.5% OSA COLA						
Wage Parity Savings 11/1/24 Admin \$0.0 \$0		-		\$0.0	\$0.0	\$0.0	(\$44.4)
Additional NYRk Reinvestment 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$45.0 Availar 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$45.0 Availar 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$0.0 \$120.6) FY23 UPL Conversion 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$120.6) Availare ICDS of IAP 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$120.6) Trinning of Prijments and Other Revisions 4/1/23 Admin \$0.0 <	Wage Parity Savings			\$0.0	\$0.0	\$0.0	(\$115.0)
Avails Stop <							
FY22 UPL Conversion 4/1/23 Admin \$0.0 \$0.0 \$0.0 \$1772; UPL Conversion Financial Plan Support of SA COLA \$0.0 \$0.0 \$0.0 \$0.0 \$1772; UPL Conversion Available HCBS eFMAP \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$26.9 Timing of Psyments and Other Revisions 4/1/23 Admin \$0.0 \$0.0 \$26.0 \$0.0 \$26.0							
Available HCSS #FMAP S0.0 S0.0 S0.0 (\$214.0) Timing of Payments and Other Revisions 4/1/23 Admin \$0.0 \$0.0 \$0.0 (\$254.0) Total Global Cap (Surplus)Deficit \$112.8 \$2,947.2 \$3,282.0 \$0.0 Home Health Ades Minimum Wage Increase 10/1/23 \$0.0 \$0.0 \$50.0 \$50.0 Belly \$1 Homeser Wage to 11/1/24 \$0.0 \$0.0 \$50.0 \$50.0 \$50.0	FY23 UPL Conversion	4/1/23	Admin	\$0.0	\$0.0	\$0.0	(\$177.6)
Total Global Cap (Surplus)/Deficit \$112.8 \$2,947.2 \$3,282.0 \$0.0 Home Health Addes Minimum Wage Increase 10/1/23 \$0.0 \$0.0 \$0.0 \$50.	Available HCBS eFMAP			\$0.0	\$0.0	\$0.0	(\$214.0)
Home Health Aides Minimum Wage Increase 10/1/23 \$0.0 \$0.0 \$0.0 \$52.7 Delay \$1 Homecare Wage to 11/24 \$0.0 \$0.0 \$0.0 \$50.0 \$0.0 \$56.5		4/1/23	Admin				
Delay \$1 Homecare Wage to 1/1/24 \$0.0 \$0.0 (\$96.5)	Total Global Cap (Surplus)/Deficit			\$112.8	\$2,947.2	\$3,282.0	\$0.0
	Home Health Aides Minimum Wage Increase Delay \$1 Homecare Wage to 1/1/24						(\$96.5)
							(\$43.8)