

(State Share - \$ in millions)	Eff. Date	Article VIII Admin
Global Cap Forecast (Surplus)/Deficit		
Signed Legislation		
A.9542 Programs of All-Inclusive Care for the Elderly (PACE) Licensure	6/27/23	Admin
A.2998 Applied Behavioral Analyst Expansion	10/1/22	Admin
Enrollment Update		
Forecasted Enrollment Projections	4/1/23	Admin
Financial Plan adjustment for COVID Enrollment	4/1/23	Admin
Global Cap Index Update	4/1/23	Admin
Global Cap (Surplus)/Deficit		
Budget Actions		
Hospital Actions		
Additional SUNY Disproportionate Share Hospital (DSH) Support	4/1/23	Admin
Voluntary Hospital Indigent Care Reduction	4/1/23	Legal
Nursing Home Actions		
Removal of Nursing Home Staffing Pool	4/1/23	Admin
Increase Nursing Home reimbursement by 5%	4/1/23	Legal
Increase Assisted Living Program (ALPs) reimbursement by 5%	4/1/23	Legal
DOH Veterans Homes Investment	4/1/23	Admin
Other Long-Term Care Actions		
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89%	4/1/24	Admin
Discontinue Managed Long Term Care (MLTC) Distressed Plan Pool	4/1/23	Admin
Managed Long-Term Care Plans (MLTCP) Reforms	1/1/24	Legal
Managed Care Actions		
Increase Mainstream Managed Care (MMC) MLR to 89%	4/1/24	Admin
Delay Implementation of Undocumented Coverage Expansion for 65+	1/1/24	Legal
Keep Pregnancy Coverage in Essential Plan	1/1/24	Admin
Pharmacy Actions		
NYRx Transition	4/1/23	Admin
Support for Ryan White Clinics (NYRx Reinvestment)	4/1/23	Admin
FOHC and DTC Supplemental Payments (NYRx Reinvestment)	4/1/23	Admin
Increase Hospital reimbursement by 5% (NYRx Reinvestment)	4/1/23	Legal
Other Actions		
Utilize Available Federal Funding	4/1/23	Admin
Recalibrate Health Homes	10/1/23	Admin
State of the State Investments		
Expand Medicaid Buy-In for those with Disabilities	1/1/25	Legal
Expand Medicaid Coverage of Preventative Care		
Expand nutritionist coverage to all populations	10/1/23	Legal
Increase in supportive housing funding	10/1/23	Admin
Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23	Admin
Increase Medicaid reimbursement for private practice dentists serving the IDD population	7/1/23	Admin
Increase reimbursement for ambulatory surgery dental services for IDD population	7/1/23	Admin
Establish Medicaid reimbursement for CDSMP (chronic disease self-management plan) for arthritis management	10/1/23	Legal
Establish Adverse Childhood Experience screening reimbursement	1/1/24	Admin
Ensure Medicaid coverage of Preventive Mental Health Services	10/1/23	Admin
Statewide Medicaid coverage and Higher Reimbursement for Doulas	1/1/24	Admin
Medicaid coverage of spinal muscular atrophy screening	10/1/23	Admin
Increase vaccine administration fees to expand access to children	7/1/23	Admin
Improve Access to Primary Care		
Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin
Promote Telehealth through eVisits	10/1/23	Admin
Ensuring coverage of primary and urgent care in shelter system	1/1/24	Admin
Increase reimbursement for School Based Health Centers	4/1/23	Admin
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal
Integrated Licensure Standards	10/1/23	Admin
Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	4/1/23	Admin
Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23	Admin
Ensure Adequate Medicaid Reimbursement for Transportation Services by Increasing Reimbursement Rates	7/1/23	Admin
Stabilize and Strengthen New York's Reproductive Health System	4/1/23	Admin
Mental Hygiene SOTS Impacts		
Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Admin
Expand the Assertive Community Treatment (ACT) Program	10/1/23	Admin
Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	4/1/23	Legal
Certified Community Behavioral Health Clinic (CCBHC) Indigent Care Program	4/1/23	Legal
Health Home Plus Expansion	4/1/23	Admin
Expand Article 31 Clinic Capacity	7/1/23	Admin
Increase reimbursement rates for School Based Mental Health Clinics	10/1/23	Admin
Total Global Cap (Surplus)/Deficit		
Legislative Adds		
Adds		
Financially Distressed and Safety-Net Hospitals Support	4/1/23	Admin
Additional 2.5% for Hospital Inpatient Rates (7.5% total)	4/1/23	Legal
6.5% Hospital Outpatient Rates	4/1/23	Legal
Additional 1.5% for Nursing Homes & ALPs (6.5% total)	4/1/23	Legal
Additional 1.5% OSA COLA	4/1/23	Admin
Wage Compromise Actions		
Wage Parity Savings	1/1/24	Admin
Additional QIVAP Support	4/1/23	Admin
Additional NYRx Reinvestment	4/1/23	Admin
Avails		
FY23 UPL Conversion	4/1/23	Admin
Financial Plan Support of OSA COLA		
Available HCBS eMAP		
Timing of Payments and Other Revisions	4/1/23	Admin
Total Global Cap (Surplus)/Deficit		
Home Health Aides Minimum Wage Increase	10/1/23	
Delay \$1 Homecare Wage to 1/1/24	1/1/24	
Total Financial Plan Support for Minimum Wage (Outside the Global Cap)		

FY 2024			
Exec	Assembly	Senate	3-Way Agrmt
\$1,225.7	\$1,225.7	\$1,225.7	\$1,225.7
\$6.3	\$6.3	\$6.3	\$6.3
\$0.3	\$0.3	\$0.3	\$0.3
\$6.0	\$6.0	\$6.0	\$6.0
\$0.0	\$0.0	\$0.0	\$0.0
\$547.0	\$547.0	\$547.0	\$547.0
(\$547.0)	(\$547.0)	(\$547.0)	(\$547.0)
(\$475.2)	(\$475.2)	(\$475.2)	(\$475.2)
\$756.8	\$756.8	\$756.8	\$756.8
(\$824.4)	\$299.3	\$365.1	(\$419.4)
\$28.9	\$71.6	\$28.9	\$28.9
\$71.6	\$71.6	\$71.6	\$71.6
(\$42.7)	\$0.0	(\$42.7)	(\$42.7)
\$71.5	\$71.5	\$165.0	\$71.5
(\$93.5)	(\$93.5)	\$0.0	(\$93.5)
\$157.5	\$157.5	\$157.5	\$157.5
\$9.0	\$9.0	\$9.0	\$9.0
(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)
(\$15.0)	(\$15.0)	\$0.0	(\$15.0)
\$0.0	\$0.0	\$0.0	\$0.0
(\$213.2)	(\$41.3)	(\$41.3)	(\$213.2)
\$0.0	\$0.0	\$0.0	\$0.0
(\$171.9)	\$0.0	\$0.0	(\$171.9)
(\$41.3)	(\$41.3)	(\$41.3)	(\$41.3)
(\$42.5)	\$212.5	\$212.5	(\$42.5)
(\$410.0)	\$0.0	\$0.0	(\$410.0)
\$30.0	\$0.0	\$0.0	\$30.0
\$125.0	\$0.0	\$0.0	\$125.0
\$212.5	\$212.5	\$212.5	\$212.5
(\$654.1)	\$0.0	\$0.0	(\$249.1)
(\$624.1)	\$0.0	\$0.0	(\$219.1)
(\$30.0)	\$0.0	\$0.0	(\$30.0)
\$180.4	\$180.4	\$180.4	\$180.4
\$0.0	\$0.0	\$0.0	\$0.0
\$53.6	\$53.6	\$53.6	\$53.6
\$13.5	\$13.5	\$13.5	\$13.5
\$15.0	\$15.0	\$15.0	\$15.0
\$1.0	\$1.0	\$1.0	\$1.0
\$0.3	\$0.3	\$0.3	\$0.3
\$4.3	\$4.3	\$4.3	\$4.3
\$0.1	\$0.1	\$0.1	\$0.1
\$4.8	\$4.8	\$4.8	\$4.8
\$6.0	\$6.0	\$6.0	\$6.0
\$2.3	\$2.3	\$2.3	\$2.3
\$3.7	\$3.7	\$3.7	\$3.7
\$2.7	\$2.7	\$2.7	\$2.7
\$46.0	\$46.0	\$46.0	\$46.0
\$17.7	\$17.7	\$17.7	\$17.7
\$0.8	\$0.8	\$0.8	\$0.8
\$0.0	\$0.0	\$0.0	\$0.0
\$1.4	\$1.4	\$1.4	\$1.4
\$8.7	\$8.7	\$8.7	\$8.7
\$16.3	\$16.3	\$16.3	\$16.3
\$1.0	\$1.0	\$1.0	\$1.0
\$0.2	\$0.2	\$0.2	\$0.2
\$13.7	\$13.7	\$13.7	\$13.7
\$8.3	\$8.3	\$8.3	\$8.3
\$58.9	\$58.9	\$58.9	\$58.9
\$12.0	\$12.0	\$12.0	\$12.0
\$4.6	\$4.6	\$4.6	\$4.6
\$3.5	\$3.5	\$3.5	\$3.5
\$11.3	\$11.3	\$11.3	\$11.3
\$2.5	\$2.5	\$2.5	\$2.5
\$15.0	\$15.0	\$15.0	\$15.0
\$10.0	\$10.0	\$10.0	\$10.0
\$112.8	\$1,236.5	\$1,302.3	\$517.8
\$0.0	\$1,710.7	\$1,979.7	(\$517.8)
\$0.0	\$1,710.7	\$1,979.7	\$762.2
\$0.0	\$850.0	\$1,000.0	\$500.0
\$0.0	\$212.5	\$0.0	\$106.3
\$0.0	\$0.0	\$331.5	\$76.1
\$0.0	\$166.5	\$166.5	\$50.0
\$0.0	\$481.7	\$481.7	\$29.9
\$0.0	\$0.0	\$0.0	(\$44.4)
\$0.0	\$0.0	\$0.0	(\$115.0)
\$0.0	\$0.0	\$0.0	\$70.6
\$0.0	\$0.0	\$0.0	\$45.0
\$0.0	\$0.0	\$0.0	(\$1,280.6)
\$0.0	\$0.0	\$0.0	(\$177.6)
\$0.0	\$0.0	\$0.0	(\$29.9)
\$0.0	\$0.0	\$0.0	(\$214.0)
\$0.0	\$0.0	\$0.0	(\$859.1)
\$112.8	\$2,947.2	\$3,282.0	\$0.0
\$0.0	\$0.0	\$0.0	\$52.7
\$0.0	\$0.0	\$0.0	(\$96.5)
\$2.5	\$2.5	\$2.5	(\$43.8)