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**’23 - ‘24 State Budget & Legislative Outcomes**

* 4% COLA
* CCBHC Demo Expansion from 13 to 39 by July 1 2025 (13 in 2024; 13 in 2025)
* CCBHC Indigent Care Pool Implementation ($22.5M in FY 2024 and

$41.3M in FY 2025 w/ CMS SPA required from NYS by 9/30/23)

* 25% rate increase for school-based MH clinic services (effective 10/1)
* Additional Article 31 Outpatient Capacity (TBD)
* $37M MCO recoupment of overpayments 🡪 OASAS (this began in 2019-2020 and is recurring at differing amounts) resulting in rate increases for most OASAS programs and services this year (pending)
* $74M MCO recoupment of overpayments 🡪 OMH (this began in 2019-2020 and goes forward at differing amounts) resulting in rate increases last year (implemented)
* Network Adequacy language to require new requirements for MCOs
* Hospital Rate Increases (Inpatient = 7.5%; Outpatient 6.5%)
* Increase thresholds for OMH/OASAS agencies that want to deliver more of the ‘other’ services w/out having a license to do so (pending)
* SUD Commercial insurance coverage for SUD Treatment and Medications
* Re-constitute DoH/OMH/OASAS Integrated Care Workgroup (pending)
* Language expanding state-regulated commercial insurance coverage of sub-acute care in a medically monitored residential facility under OMH, outpatient care provided by crisis stabilization centers and outpatient care provided by a mobile crisis intervention services provider, critical time intervention services and assertive community treatment services.

**CCBHC Demo Expansion:**

An RFP is being developed for approving 13 new CCBHCs, with plans to release soon

Awards targeted for 1/1/24 allowing 6 months for program development, with “launch” of first 13 new CCBHCs on July 1, 2024, and second RFP out late ’23 w/ implementation July 1, ’25.