			FY 2024 3-Way Medicaid Scorecard FY 2024 FY 2025									2026		FY 2027				
(State Share - \$ in millions)	Eff. Date	Article VII/ Admin	Exec	Assembly	Senate	3-Way Agrmt	Exec	Assembly	Senate	3-Way Agrmt	Exec	Assembly	Senate	3-Way Agrmt	Exec	Assembly	Senate	3-Way Agrmt
Global Cap Forecast (Surplus)/Deficit			\$1,225.7	\$1,225.7	\$1,225.7	\$1,225.7	\$1,390.8	\$1,390.8	\$1,390.8	\$1,390.8	\$2,096.4	\$2,096.4	\$2,096.4	\$2,096.4	\$2,091.6	\$2,091.6	\$2,091.6	\$2,091.6
Signed Legislation A 9942 Programs of All-Inclusive Care for the Elderly (PACE) Licensure A 2994 Programs of All-Inclusive Care for the Elderly (PACE) Licensure A 2994 Policy	6/27/23	Admin Admin	\$6.3 \$0.3 \$6.0	\$6.3 \$0.3 \$6.0	\$6.3 \$0.3 \$6.0	\$6.3 \$0.3 \$6.0	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2	\$6.7 \$0.5 \$6.2
Enrollment Update Forecasted Enrollment Projections	4/1/23	Admin	\$0.0 \$547.0	\$0.0 \$547.0	\$0.0 \$547.0	\$0.0 \$547.0	\$226.6 \$139.6	\$226.6 \$139.6	\$226.6 \$139.6	\$226.6 \$139.6	\$396.3 \$396.3	\$396.3 \$396.3	\$396.3 \$396.3	\$396.3 \$396.3	\$412.2 \$412.2	\$412.2 \$412.2	\$412.2 \$412.2	\$412.2 \$412.2
Financial Plan adjustment for COVID Enrollment	4/1/23	Admin	(\$547.0)	(\$547.0)	(\$547.0)	(\$547.0)	\$87.0	\$87.0	\$87.0	\$87.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Global Cap Index Update	4/1/23	Admin	(\$475.2)	(\$475.2)	(\$475.2)	(\$475.2)	(\$694.0)	(\$694.0)	(\$694.0)	(\$694.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$754.3)	(\$754.3)	(\$754.3)	(\$754.3)
Global Cap (Surplus)/Deficit Budget Actions			\$756.8 (\$824.4)	\$756.8 \$299.3	\$756.8 \$365.1	\$756.8 (\$419.4)	\$930.1 (\$1,136.6)	\$930.1 \$143.0	\$930.1 \$208.8	\$930.1 (\$853.6)	\$1,645.5 (\$1,261.5)	\$1,645.5 \$157.0	\$1,645.5 \$222.8	\$1,645.5 (\$1,183.5)	\$1,756.3 (\$1,300.7)	\$1,756.3 \$157.0	\$1,756.3 \$222.8	\$1,756.3 (\$1,222.7)
Hospital Actions			\$28.9	\$71.6	\$28.9	\$28.9	\$63.3	\$106.0	\$63.3	\$63.3	\$10.3	\$53.0	\$10.3	\$10.3	\$10.3	\$53.0	\$10.3	\$10.3
Additional SUNY Disproportionale Share Hospital (DSH) Support Voluntary Hospital Indioent Care Reduction	4/1/23 4/1/23	Admin Legal	\$71.6 (\$42.7)	\$71.6 \$0.0	\$71.6 (\$42.7)	\$71.6 (\$42.7)	\$106.0 (\$42.7)	\$106.0 \$0.0	\$106.0 (\$42.7)	\$106.0 (\$42.7)	\$53.0 (\$42.7)	\$53.0 \$0.0	\$53.0 (\$42.7)	\$53.0 (\$42.7)	\$53.0 (\$42.7)	\$53.0 \$0.0	\$53.0 (\$42.7)	\$53.0 (\$42.7)
Nursing Home Actions Removal of Nursing Home Staffing Pool	4/1/23 4/1/23	Admin Legal	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$165.0 \$0.0 \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$165.0 \$0.0 \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$165.0 \$0.0 \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$71.5 (\$93.5) \$157.5	\$165.0 \$0.0 \$157.5	\$71.5 (\$93.5) \$157.5
Increase Nursing Home reimbursement by 5% Increase Assisted Living Program (ALPs) reimbursement by 5% DOH Veterans Homes hwestment	4/1/23 4/1/23 4/1/23	Legal Admin	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0	\$9.0 (\$1.5)
Other Long-Term Care Actions			(\$15.0)	(\$15.0)	\$0.0	(\$15.0)	(\$135.0)	(\$70.0)	(\$55.0)	(\$122.0)	(\$145.0)	(\$15.0)	\$0.0	(\$67.0)	(\$145.0)	(\$15.0)	\$0.0	(\$67.0)
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89% Discontinue Managed Long Term Care (MLTC) Distressed Plan Pool Managed Long-Term Care Plans (MLTCP) Reforms	4/1/24 4/1/23 1/1/24	Admin Admin Legal	\$0.0 (\$15.0) \$0.0	\$0.0 (\$15.0) \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$15.0) \$0.0	(\$55.0) (\$15.0) (\$65.0)	(\$55.0) (\$15.0) \$0.0	(\$55.0) \$0.0 \$0.0	(\$55.0) (\$15.0) (\$52.0)	\$0.0 (\$15.0) (\$130.0)	\$0.0 (\$15.0) \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$15.0) (\$52.0)	\$0.0 (\$15.0) (\$130.0)	\$0.0 (\$15.0) \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$15.0) (\$52.0)
Managed Care Actions Increase Mainstream Managed Care (MMC) MLR to 89%	4/1/24	Admin	(\$213.2) \$0.0	(\$41.3) \$0.0	(\$41.3) \$0.0	(\$213.2) \$0.0	(\$177.0) (\$12.0)	(\$177.0) (\$12.0)	(\$177.0) (\$12.0)	(\$177.0) (\$12.0)	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0	(\$165.0) \$0.0
Delay Implementation of Undocumented Coverage Expansion for 65+ Keep Pregnancy Coverage in Essential Plan	1/1/24 1/1/24	Legal Admin	(\$171.9) (\$41.3)	\$0.0 (\$41.3)	\$0.0 (\$41.3)	(\$171.9) (\$41.3)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)	\$0.0 (\$165.0)
Pharmacy Actions NYRx Transition	4/1/23	Admin	(\$42.5) (\$410.0)	\$212.5 \$0.0	\$212.5 \$0.0	(\$42.5) (\$410.0)	(\$180.3) (\$547.8)	\$212.5 \$0.0	\$212.5 \$0.0	(\$180.3) (\$547.8)	(\$189.3) (\$556.8)	\$212.5 \$0.0	\$212.5 \$0.0	(\$189.3) (\$556.8)	(\$194.3) (\$561.8)	\$212.5 \$0.0	\$212.5 \$0.0	(\$194.3) (\$561.8)
Support for Ryan White Clinics (NYRx Reinvestment) FQHC and DTC Supplemental Payments (NYRx Reinvestment)	4/1/23 4/1/23	Admin Admin	\$30.0 \$125.0	\$0.0 \$0.0	\$0.0 \$0.0	\$30.0 \$125.0	\$30.0 \$125.0	\$0.0 \$0.0	\$0.0 \$0.0	\$30.0 \$125.0	\$30.0 \$125.0	\$0.0 \$0.0	\$0.0 \$0.0	\$30.0 \$125.0	\$30.0 \$125.0	\$0.0 \$0.0	\$0.0 \$0.0	\$30.0 \$125.0
Increase Hospital reimbursement by 5% (NYRx Reinvestment) Other Actions	4/1/23	Legal	\$212.5 (\$654.1)	\$212.5 \$0.0	\$212.5 \$0.0	\$212.5 (\$249.1)	\$212.5 (\$779.0)	\$212.5 \$0.0	\$212.5 \$0.0	\$212.5 (\$509.0)	\$212.5 (\$843.9)	\$212.5 \$0.0	\$212.5 \$0.0	\$212.5 (\$843.9)	\$212.5 (\$878.1)	\$212.5 \$0.0	\$212.5 \$0.0	\$212.5 (\$878.1)
Utilize Available Federal Funding Recalibrate Health Homes	4/1/23 10/1/23	Admin Admin	(\$624.1) (\$30.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$219.1) (\$30.0)	(\$709.0) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$439.0) (\$70.0)	(\$773.9) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$773.9) (\$70.0)	(\$808.1) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$808.1) (\$70.0)
State of the State Investments			\$180.4	\$180.4	\$180.4	\$180.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4
Expand Medicaid Buy-In for those with Disabilities	1/1/25	Legal	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0
Expand Medicaid Coverage of Preventative Care Expand nutritionist coverage to all populations	10/1/23	Legal	\$53.6 \$13.5	\$53.6 \$13.5	\$53.6 \$13.5	\$53.6 \$13.5	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0
Increase in supportive housing funding Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23 7/1/23	Admin Admin Admin	\$15.0 \$1.0 \$0.3	\$15.0 \$1.0 \$0.3	\$15.0 \$1.0 \$0.3	\$15.0 \$1.0 \$0.3	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4	\$30.0 \$1.4 \$0.4
Increase Medicaid reimbursement for private practice dentists serving the IDD population Increase reimbursement for ambulatory surgery dental services for IDD population Establish Medicaid reimbursement for CDSMP (chronic disease self-management plan) for	7/1/23	Admin Legal	\$4.3 \$0.1	\$4.3 \$0.1	\$4.3 \$0.1	\$4.3 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1
arthritis management Establish Adverse Childhood Experience screening reimbursement	1/1/24	Admin	\$4.8	\$4.8	\$4.8	\$4.8	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2
Ensure Medicaid coverage of Preventive Mental Health Services Statewide Medicaid coverage and Higher Reimbursement for Doulas Medicaid coverage of spinal muscular atrophy screening	10/1/23 1/1/24 10/1/23	Admin Admin Admin	\$6.0 \$2.3 \$3.7	\$6.0 \$2.3 \$3.7	\$6.0 \$2.3 \$3.7	\$6.0 \$2.3 \$3.7	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4	\$12.0 \$8.5 \$6.4
Increased vaccine administration fees to expand access to children	7/1/23	Admin	\$2.7	\$2.7	\$2.7	\$2.7	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6
Improve Access to Primary Care Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin Admin	\$46.0 \$17.7	\$46.0 \$17.7	\$46.0 \$17.7	\$46.0 \$17.7	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3
Promote Telehealth through eVisits Ensuring coverage of primary and urgent care in shelter system Increase reimbursement for School Based Health Centers	10/1/23 1/1/24 4/1/23	Admin Admin Admin	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal	\$8.7	\$8.7	\$8.7	\$8.7	\$34.7	\$34.7	\$34.7	\$34.7 \$32.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7
Integrated Licensure Standards Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23 4/1/23	Admin Admin Admin	\$16.3 \$1.0 \$0.2	\$16.3 \$1.0 \$0.2	\$16.3 \$1.0 \$0.2	\$16.3 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2	\$32.7 \$1.0 \$0.2
Ensure Adequate Medicaid Reimbursement for Transportation Services by Increasing Reimbursement Rates	7/1/23	Admin	\$13.7	\$13.7	\$13.7	\$13.7	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2
Stabilize and Strengthen New York's Reproductive Health System	4/1/23	Admin	\$8.3	\$8.3	\$8.3	\$8.3	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1
Mental Hygiene SOTS Impacts Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Admin	\$58.9 \$12.0	\$58.9 \$12.0	\$58.9 \$12.0	\$58.9 \$12.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0
Expand the Assertive Community Treatment (ACT) Program Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	10/1/23 4/1/23	Admin Legal	\$4.6 \$3.5	\$4.6 \$3.5	\$4.6 \$3.5	\$4.6 \$3.5	\$9.2 \$16.2	\$9.2 \$16.2	\$9.2 \$16.2	\$9.2 \$16.2	\$9.2 \$15.2	\$9.2 \$15.2	\$9.2 \$15.2	\$9.2 \$15.2	\$9.2 \$14.2	\$9.2 \$14.2	\$9.2 \$14.2	\$9.2 \$14.2
Certified Community Behavioral Health Clinic (CCBHC) Indigent Care Program Health Home Plus Expansion	4/1/23 4/1/23 7/1/23	Admin Admin	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0
Expand Article 31 Clinic Capacity Increase reimbursement rates for School Based Mental Health Clinics	10/1/23	Admin Admin	\$10.0	\$10.0	\$10.0	\$10.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0
Total Global Cap (Surplus)/Deficit				\$1,236.5		\$517.8		\$1,489.4		\$492.9	\$800.4	\$2,218.8		\$878.4	\$872.0	\$2,329.6	\$2,395.4	\$950.0
Legislative Adds Adds Financially Distressed and Safety-Net Hospitals Support	4/1/23	Admin	\$0.0 \$0.0 \$0.0	\$1,710.7 \$1,710.7 \$850.0	\$1,979.7 \$1,979.7 \$1,000.0	(\$517.8) \$762.2 \$500.0	\$0.0 \$0.0 \$0.0	\$860.7 \$860.7 \$0.0	\$1,979.7 \$1,979.7 \$1,000.0	(\$492.9) \$262.2 \$0.0	\$0.0 \$0.0 \$0.0	\$860.7 \$860.7 \$0.0	\$1,979.7 \$1,979.7 \$1,000.0	(\$636.1) \$262.2 \$0.0	\$0.0 \$0.0 \$0.0	\$860.7 \$860.7 \$0.0	\$1,979.7 \$1,979.7 \$1,000.0	(\$666.7) \$262.2 \$0.0
Additional 2.5% for Hospital Inpatient Rates (7.5% total) 6.5% Hospital Outpatient Rates	4/1/23 4/1/23	Legal Legal	\$0.0 \$0.0	\$212.5 \$0.0	\$0.0 \$331.5	\$106.3 \$76.1	\$0.0 \$0.0	\$212.5 \$0.0	\$0.0 \$331.5	\$106.3 \$76.1	\$0.0 \$0.0	\$212.5 \$0.0	\$0.0 \$331.5	\$106.3 \$76.1	\$0.0 \$0.0	\$212.5 \$0.0	\$0.0 \$331.5	\$106.3 \$76.1
Additional 1.5% for Nursing Homes & ALPs (6.5% total) Additional 1.5% OSA COLA	4/1/23 4/1/23	Legal Admin	\$0.0 \$0.0	\$166.5 \$481.7	\$166.5 \$481.7	\$50.0 \$29.9	\$0.0 \$0.0	\$166.5 \$481.7	\$166.5 \$481.7	\$50.0 \$29.9	\$0.0 \$0.0	\$166.5 \$481.7	\$166.5 \$481.7	\$50.0 \$29.9	\$0.0 \$0.0	\$166.5 \$481.7	\$166.5 \$481.7	\$50.0 \$29.9
Wage Compromise Actions	48.77		\$0.0	\$0.0	\$0.0	(\$44.4)	\$0.0	\$0.0	\$0.0	(\$381.6)	\$0.0	\$0.0	\$0.0	(\$500.0)	\$0.0	\$0.0	\$0.0	(\$534.0)
Wage Parity Savings Additional QIVAP Support	1/1/24 4/1/23	Admin Admin	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$115.0) \$70.6	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$469.0) \$87.4	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$500.0) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$534.0) \$0.0
Additional NYRx Reinvestment	4/1/23	Admin	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0
Avails FY23 UPL Conversion	4/1/23	Admin	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$1,280.6) (\$177.6)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$418.5) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$443.3) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$439.9) \$0.0
Financial Plan Support of OSA COLA Available HCBs eFMAP Timing of Purports and Other Revisions	4/4/00	Adresia	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$29.9) (\$214.0)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$29.9) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$29.9) \$0.0 (\$412.4)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$29.9) \$0.0 (\$410.0)
Timing of Payments and Other Revisions Total Global Cap (Surplus)/Deficit	4/1/23	Admin	\$0.0 \$112.8	\$0.0 \$2,947.2	\$0.0	(\$859.1) \$0.0	\$0.0	\$0.0	\$0.0	(\$388.6)	\$0.0	\$0.0	\$0.0	(\$413.4) \$242.3	\$0.0	\$0.0	\$0.0 \$4.375.1	(\$410.0) \$283.3
Home Health Aides Minimum Wage Increase	10/1/23		\$0.0	\$0.0	\$0.0	\$52.7	\$0.0	\$0.0	\$0.0	\$268.5	\$0.0	\$0.0	\$0.0	\$511.9	\$0.0	\$0.0	\$0.0	\$805.7
Delay \$1 Homecare Wage to 1/1/24 Total Financial Plan Support for Minimum Wage (Outside the Global Cap)	1/1/24		\$0.0 \$2.5	\$0.0 \$2.5	\$0.0 \$2.5	(\$96.5) (\$43.8)	\$0.0 \$12.6	\$0.0 \$12.6	\$0.0 \$12.6	\$0.0 \$268.5	\$0.0 \$22.2	\$0.0 \$22.2	\$0.0 \$22.2	\$0.0 \$511.9	\$0.0 \$31.5	\$0.0 \$31.5	\$0.0 \$31.5	\$0.0 \$805.7