

FY 2024 3-Way Medicaid Scorecard

(State Share - \$ in millions)	Eff. Date	Article VIII Admin	FY 2024				FY 2025				FY 2026				FY 2027			
			Exec	Assembly	Senate	3-Way Agmt	Exec	Assembly	Senate	3-Way Agmt	Exec	Assembly	Senate	3-Way Agmt	Exec	Assembly	Senate	3-Way Agmt
			\$1,225.7	\$1,225.7	\$1,225.7	\$1,225.7	\$1,390.8	\$1,390.8	\$1,390.8	\$1,390.8	\$2,096.4	\$2,096.4	\$2,096.4	\$2,096.4	\$2,091.6	\$2,091.6	\$2,091.6	\$2,091.6
<b>Global Cap Forecast (Surplus)/Deficit</b>			\$6.3	\$6.3	\$6.3	\$6.3	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7
<b>Signed Legislation</b>			\$6.3	\$6.3	\$6.3	\$6.3	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7
A 2942 Programs of All-Inclusive Care for the Elderly (PACE) Licensure	8/27/23	Admin	\$0.3	\$0.3	\$0.3	\$0.3	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
A 2998 Applied Behavioral Analyst Expansion	10/1/22	Admin	\$6.0	\$6.0	\$6.0	\$6.0	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2
<b>Enrollment Update</b>			\$0.0	\$0.0	\$0.0	\$0.0	\$226.6	\$226.6	\$226.6	\$226.6	\$396.3	\$396.3	\$396.3	\$396.3	\$412.2	\$412.2	\$412.2	\$412.2
Forecasted Enrollment Projections	4/1/23	Admin	\$547.0	\$547.0	\$547.0	\$547.0	\$139.6	\$139.6	\$139.6	\$139.6	\$396.3	\$396.3	\$396.3	\$396.3	\$412.2	\$412.2	\$412.2	\$412.2
Financial Plan adjustment for COVID Enrollment	4/1/23	Admin	(\$547.0)	(\$547.0)	(\$547.0)	(\$547.0)	\$87.0	\$87.0	\$87.0	\$87.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Global Cap Index Update</b>	4/1/23	Admin	(\$475.2)	(\$475.2)	(\$475.2)	(\$475.2)	(\$694.0)	(\$694.0)	(\$694.0)	(\$694.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$754.3)	(\$754.3)	(\$754.3)	(\$754.3)
<b>Global Cap (Surplus)/Deficit</b>			\$756.8	\$756.8	\$756.8	\$756.8	\$930.1	\$930.1	\$930.1	\$930.1	\$1,645.5	\$1,645.5	\$1,645.5	\$1,645.5	\$1,756.3	\$1,756.3	\$1,756.3	\$1,756.3
<b>Budget Actions</b>			(\$824.4)	\$299.3	\$365.1	(\$419.4)	(\$1,136.6)	\$143.0	\$208.8	(\$853.6)	(\$1,261.5)	\$157.0	\$222.8	(\$1,183.5)	(\$1,300.7)	\$157.0	\$222.8	(\$1,222.7)
<b>Health Actions</b>			\$28.9	\$71.6	\$28.9	\$28.9	\$63.3	\$106.0	\$63.3	\$63.3	\$10.3	\$53.0	\$10.3	\$10.3	\$10.3	\$53.0	\$10.3	\$10.3
Additional SUNY Disproportionate Share Hospital (DSH) Support	4/1/23	Admin	\$71.6	\$71.6	\$71.6	\$71.6	\$106.0	\$106.0	\$106.0	\$106.0	\$53.0	\$53.0	\$53.0	\$53.0	\$53.0	\$53.0	\$53.0	\$53.0
Voluntary Hospital Indigent Care Reduction	4/1/23	Legal	(\$42.7)	\$0.0	(\$42.7)	(\$42.7)	(\$42.7)	\$0.0	(\$42.7)	(\$42.7)	(\$42.7)	\$0.0	(\$42.7)	(\$42.7)	(\$42.7)	\$0.0	(\$42.7)	(\$42.7)
<b>Nursing Home Actions</b>			\$71.5	\$71.5	\$165.0	\$71.5	\$71.5	\$71.5	\$165.0	\$71.5	\$71.5	\$71.5	\$165.0	\$71.5	\$71.5	\$71.5	\$165.0	\$71.5
Removal of Nursing Home Staffing Pool	4/1/23	Admin	(\$93.5)	(\$93.5)	\$0.0	(\$93.5)	(\$93.5)	(\$93.5)	\$0.0	(\$93.5)	(\$93.5)	(\$93.5)	\$0.0	(\$93.5)	(\$93.5)	(\$93.5)	\$0.0	(\$93.5)
Increase Nursing Home reimbursement by 5%	4/1/23	Legal	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5	\$157.5
Increase Assisted Living Program (ALPs) reimbursement by 5%	4/1/23	Legal	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0
DOH Veterans Homes Investment	4/1/23	Admin	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)
<b>Other Long-Term Care Actions</b>			(\$15.0)	(\$15.0)	\$0.0	(\$15.0)	(\$135.0)	(\$70.0)	(\$55.0)	(\$122.0)	(\$145.0)	(\$15.0)	\$0.0	(\$67.0)	(\$145.0)	(\$15.0)	\$0.0	(\$67.0)
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89%	4/1/24	Admin	\$0.0	\$0.0	\$0.0	\$0.0	(\$55.0)	(\$55.0)	(\$55.0)	(\$55.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Discontinue Managed Long Term Care (MLTCP) Distressed Plan Pool	1/1/24	Admin	(\$15.0)	(\$15.0)	\$0.0	(\$15.0)	(\$15.0)	(\$15.0)	\$0.0	(\$15.0)	(\$15.0)	(\$15.0)	\$0.0	(\$15.0)	(\$15.0)	(\$15.0)	\$0.0	(\$15.0)
Managed Long-Term Care Plans (MLTCP) Reforms	1/1/24	Legal	\$0.0	\$0.0	\$0.0	\$0.0	(\$65.0)	\$0.0	\$0.0	(\$52.0)	(\$130.0)	\$0.0	\$0.0	(\$52.0)	(\$130.0)	\$0.0	\$0.0	(\$52.0)
<b>Managed Care Actions</b>			(\$213.2)	(\$41.3)	(\$41.3)	(\$213.2)	(\$177.0)	(\$177.0)	(\$177.0)	(\$177.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)
Increase Mainstream Managed Care (MMC) MLR to 89%	4/1/24	Admin	\$0.0	\$0.0	\$0.0	\$0.0	(\$12.0)	(\$12.0)	(\$12.0)	(\$12.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delay implementation of Undocumented Coverage Expansion for 65+	1/1/24	Legal	(\$171.9)	\$0.0	\$0.0	(\$171.9)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Keep Pregnancy Coverage in Essential Plan	1/1/24	Admin	(\$41.3)	(\$41.3)	(\$41.3)	(\$41.3)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)
<b>Pharmacy Actions</b>			(\$42.5)	\$212.5	\$212.5	(\$42.5)	(\$180.3)	\$212.5	\$212.5	(\$180.3)	(\$189.3)	\$212.5	\$212.5	(\$189.3)	(\$194.3)	\$212.5	\$212.5	(\$194.3)
NYRx Transition	4/1/23	Admin	(\$410.0)	\$0.0	\$0.0	(\$410.0)	(\$547.8)	\$0.0	\$0.0	(\$547.8)	(\$556.8)	\$0.0	\$0.0	(\$556.8)	(\$561.8)	\$0.0	\$0.0	(\$561.8)
Support for Ryan White Clinics (NYRx Reinvestment)	4/1/23	Admin	\$30.0	\$0.0	\$0.0	\$30.0	\$30.0	\$0.0	\$0.0	\$30.0	\$30.0	\$0.0	\$0.0	\$30.0	\$30.0	\$0.0	\$0.0	\$30.0
FOHC and DTC Supplemental Payments (NYRx Reinvestment)	4/1/23	Admin	\$125.0	\$0.0	\$0.0	\$125.0	\$125.0	\$0.0	\$0.0	\$125.0	\$125.0	\$0.0	\$0.0	\$125.0	\$125.0	\$0.0	\$0.0	\$125.0
Increase Hospital reimbursement by 5% (NYRx Reinvestment)	4/1/23	Legal	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5	\$212.5
<b>Other Actions</b>			(\$654.1)	\$0.0	\$0.0	(\$349.1)	(\$779.0)	\$0.0	\$0.0	(\$509.0)	(\$843.9)	\$0.0	\$0.0	(\$843.9)	(\$878.1)	\$0.0	\$0.0	(\$878.1)
Utilize Available Federal Funding	4/1/23	Admin	(\$624.1)	\$0.0	\$0.0	(\$216.1)	(\$709.0)	\$0.0	\$0.0	(\$439.0)	(\$773.9)	\$0.0	\$0.0	(\$773.9)	(\$808.1)	\$0.0	\$0.0	(\$808.1)
Recalibrate Health Homes	10/1/23	Admin	(\$30.0)	\$0.0	\$0.0	(\$30.0)	(\$70.0)	\$0.0	\$0.0	(\$70.0)	(\$70.0)	\$0.0	\$0.0	(\$70.0)	(\$70.0)	\$0.0	\$0.0	(\$70.0)
<b>State of the State Investments</b>			\$180.4	\$180.4	\$180.4	\$180.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4	\$416.4
<b>Expand Medicaid Buy-In for those with Disabilities</b>	1/1/25	Legal	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0
<b>Expand Medicaid Coverage of Preventative Care</b>			\$63.6	\$63.6	\$63.6	\$63.6	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2	\$105.2
Expand nutritional coverage to all populations	10/1/23	Legal	\$13.5	\$13.5	\$13.5	\$13.5	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0
Increase in supportive housing funding	10/1/23	Admin	\$15.0	\$15.0	\$15.0	\$15.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0
Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23	Admin	\$1.0	\$1.0	\$1.0	\$1.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4
Increase Medicaid reimbursement for private practice dentists serving the IDD population	7/1/23	Admin	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Increase reimbursement for ambulatory surgery dental services for IDD population	7/1/23	Admin	\$4.3	\$4.3	\$4.3	\$4.3	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7
Establish Medicaid reimbursement for CDSMP (chronic disease self-management plan) for arthritis management	10/1/23	Legal	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Establish Adverse Childhood Experience screening reimbursement	1/1/24	Admin	\$4.8	\$4.8	\$4.8	\$4.8	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2	\$19.2
Ensure Medicaid coverage of Preventive Mental Health Services	1/1/24	Admin	\$6.0	\$6.0	\$6.0	\$6.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
Statewide Medicaid coverage and Higher Reimbursement for Doulas	10/1/23	Admin	\$2.3	\$2.3	\$2.3	\$2.3	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5
Medicaid coverage of spinal muscular atrophy screening	10/1/23	Admin	\$3.7	\$3.7	\$3.7	\$3.7	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4	\$6.4
Increase vaccine administration fees to expand access to children	7/1/23	Admin	\$2.7	\$2.7	\$2.7	\$2.7	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6
<b>Improve Access to Primary Care</b>			\$46.0	\$46.0	\$46.0	\$46.0	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4	\$104.4
Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin	\$17.7	\$17.7	\$17.7	\$17.7	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3	\$35.3
Promote Telehealth through eVisits	10/1/23	Admin	\$0.8	\$0.8	\$0.8	\$0.8	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6
Ensuring coverage of primary and urgent care in shelter system	1/1/24	Admin	\$0.0	\$0.0	\$0.0	\$0.0	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)	(\$2.4)
Increase reimbursement for ambulatory surgery dental services for IDD population	4/1/23	Admin	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal	\$7.7	\$8.7	\$8.7	\$8.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7
Integrated Licensure Standards	10/1/23	Admin	\$16.3	\$16.3	\$16.3	\$16.3	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7	\$32.7
Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	4/1/23	Admin	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23	Admin	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>Ensure Adequate Medicaid Reimbursement for Transportation Services by Increasing Reimbursement Rates</b>	7/1/23	Admin	\$13.7	\$13.7	\$13.7	\$13.7	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2
<b>Stabilize and Strengthen New York's Reproductive Health System</b>	4/1/23	Admin	\$8.3	\$8.3	\$8.3	\$8.3	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1
<b>Mental Hygiene SOTS Impacts</b>			\$68.9	\$68.9	\$68.9	\$68.9	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4	\$114.4
Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Admin	\$12.0	\$12.0	\$12.0	\$12.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0
Expand the Assertive Community Treatment (ACT) Program	10/1/23	Admin	\$4.6	\$4.6	\$4.6	\$4.6	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2	\$9.2
Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	10/1/23	Legal	\$3.5	\$3.5	\$3.5	\$3.5	\$16.2	\$16.2	\$16.2	\$16.2	\$15.2							