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## SFY 2024-25 Executive Budget Health/Mental Hygiene Budget Summary

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Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
MULTIPLE SECTORS			
Medicaid Global Spending Cap Extension	Extends through SFY 2025	Health/MH Article VII, Part A	
Essential Community Provider/VAP Funding	Provides \$81 million	Aid to Localities, Department of Health	
<b>Health Homes</b>	Restructuring Health Homes	Medicaid Scorecard	Savings of \$125 million in SFY 2026
SHIN-NY	Provides \$35 million, while stipulating that \$2.5 million shall be used for modernizing health reporting systems.	Capital Projects, Department of Health	
All Payers Database	Provides level funding of \$10 million.	Capital Projects, Department of Health	
1115 Waiver	\$465.5 million for new appropriation services and expenses related to the NYS Medicaid section 1115 demonstration waiver.	Aid to Localities, Department of Health	
<b>Human Services COLA</b>	Provides a 1.5% human services COLA effective 4/1/24 for programs and	Health/MH Article VII, Part FF	Total cost of \$128.9 million

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	services under OMH, OPWDD, OASAS, OTDA, OCFS, and SOFA.		
Employee Benefit Changes	Expansions on Prenatal Leave, Short Term Disability coverage, Paid Breaks for Breast Milk Expression, and Sunsets COVID-19 Sick Leave.	PPGG, Article VII, Part M, N ELFA Article VII, Part J, M	
Continuous Eligibility for Children Ages 0-6	\$7.6 million for new appropriation to provide continuous Medicaid and Child Health Plus coverage for children deemed eligible until age 6, regardless of any changes to the income of the child's family.	Health/MH Article VII, Part M	\$7.6 million SFY 2025 and \$30.3 million for SFY 2026
Minimum Wage Increases	Investment of an additional \$57 million in State funds to support minimum wage increases, including indexing minimum wage to inflation, for staff at programs licensed, certified, or otherwise authorized by OPWDD, OMH, and OASAS.	Briefing Book	
Time-Limited Demonstration Programs	Would make permanent the ability of OMH, OASAS and OPWDD to utilize flexibilities to develop new methods of services through demo programs	Health Art. VII, Part Z	
Maternal and Reproductive Health	Would authorize the     Commissioner of Health to issue a     non-patient specific statewide	Health Art. VII, Part N	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	standing order for doula services, expanding access for all birthing parents.  • Would also include minors among pregnant people who are able to give consent for medical, dental, health, and hospital services, and include minors when referencing comprehensive health care as a fundamental component of an individual's health.  • Would codify contraception access under the Reproductive Health Act  • Includes \$25 million for reproductive access fund		
Statutory Extenders	<ul> <li>Extends telehealth rate parity through 4/1/2025</li> <li>Extends Statewide Medicaid Integrity and Efficiency Initiative for achieving audit recoveries through 3/31/26.</li> <li>Extends Medicaid coverage for individuals age 19 or 20 who are living with their parents who meet certain criteria through 5/1/29.</li> </ul>	Health/MH Article VII, Part B	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
OMIG Notification by Justice Center	<ul> <li>Extends OMH, OASAS, and OPWDD ability to waive regulations for DSRIP projects through 4/1/26.</li> <li>Extends the issuance of certificates of authority to accountable care organizations through 12/31/28.</li> <li>Extends the issuance of certificates of authority to accountable care organizations through 12/31/28.</li> <li>Clarifies when substantiated reports of abuse/neglect submitted to the Justice Center should be reported to OMIG as "substantiated reports of abuse or neglect in facilities or provider agencies receiving Medicaid which are no longer subject to amendment or appeals." Such providers may be excluded from Medicaid or sanctioned by OMIG as determined by the Justice Center in consultation with OMIG.</li> </ul>	Health Art. VII, Part CC	
OMIG Audit Target	Increases OMIG Audit Target by \$100 million for SFY 2025 and SFY 2026	Medicaid Scorecard	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Standing Orders for EMTs	Allows NPT and MDs to prescribe non- patient specific orders to EMTs for vaccinations.	Health/MH Article VII, Part V	
EMT Licensure	Authorizes NYSDOH to license EMTs and establish specialized credentials to elevate profession.	Health/MH Article VII, Part V	
Paramedic Urgent Care	Enables authorized organizations to operate paramedic urgent care centers and expand care access through telehealth services	Health/MH Article VII, Part V	
Mobile Integrated and Community Paramedicine	Extends the program through March 31, 2031 and allows the state to create and expand existing programs.	Health/MH Article VII, Part V	
Venereal Disease Decriminalization	Would decriminalize venereal diseases by repealing section 2307 of the Public Health Law.	Health/MH Article VII, Part T	
Unallocated Medicaid Savings	Includes an expectation of an additional \$200 million in unallocated Medicaid savings without any detail on where it would be derived	Medicaid Scorecard	
HOSPITALS			
Hospital Changes	Reduces hospital capital rate add on by 10%, extends the distressed provider assistance program for three years and	Health/MH Article VII, Part D	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	updates the Upper Payment Limit statute		
	to a calendar year cycle.		
Medical Debt	Includes a proposal to update and expand hospital financial assistance laws to add a definition of underinsured patients.  Limits the ability of hospitals to commence legal actions for unpaid bills by patients earning less than 400% of FPL. For those below 200% of FPL it says hospitals shall waive all charges and no nominal payments shall be collected. For those between 200% and 300% of FPL and for underinsured, hospitals shall	Health/MH Article VII, Part O	
	collect a maximum of 10% of what would be paid through patient cost sharing. For those with income 301% and 400% of FPL and underinsured, hospital shall collect a maximum of 20% of cost sharing amount. It also expands hospital financial assistance programs, limits the size of monthly payments and interest charged for medical debt, imposes limits on when legal action can be commenced, states hospitals cannot deny admission for treatment to those		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	with unpaid medical bills and other protections.		
Hospitals – Home Care Without an Article 36 License	Authorizes general hospitals to provide care in patient homes without obtaining a license as a home care agency.	Health/MH Article VII, Part V	
Medicaid Hospital Global Budget Initiative	Includes \$275 million in SFY 2025 and \$275 million in SFY 2026 to provide funding to safety net hospitals meeting certain criteria per the approved 1115 waiver amendment	Medicaid Scorecard	
Healthcare Safety Net Transformation Program	Enables safety net hospitals meeting certain criteria to apply for funding (individually or with other partnering organizations) by submitting a Transformation Plan with a strategic 5-year vision, roles and flexibility needed. Total funding will be up to \$500 million for program.	Health/MH Article VII, Part S	
	<ul> <li>Eligibility criteria includes:</li> <li>Public hospital, rural emergency hospital, critical access hospital or sole community hospital;</li> <li>Have at least 30% of inpatient discharges be patients who are Medicaid eligible, uninsured or</li> </ul>		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	dually eligible and at least 35% of outpatient visits by patients who are Medicaid eligible, uninsured or dually eligible;  • Serve at least 30% of residents of a county or a multi-county area who are Medicaid eligible, uninsured or dually eligible individuals; or  • In the discretion of the commissioner of NYSDOH serve a significant population of Medicaid eligible, uninsured or dual eligible individuals.		
LONG TERM CARE/ HOME			
Removes Consumer Directed Program Assistance (CDPAS) Aides from Wage Parity	CDPAS aides would be removed from Wage Parity Law in NYC, Long Island and Westchester decreases their cash or supplemental benefits.	Health/MH Article VII, Part G, Medicaid Scorecard	Savings of \$200 million in FY 2025
MLTC Procurement	Creates a moratorium on the processing and approval of applications, and require plans to apply for procurement and outlines the criteria for applications	Health/MH Article VII, Part H	

Proposal	Description	Location in Budget	SFY 2024 Savings/Cost if Any/ Known
<b>Hospitals – Home Care</b>	Authorizes general hospitals to provide	Health/MH Article	
Without an Article 36	care in patient homes without obtaining a	VII, Part V	
License	license as a home care agency.		
<b>Discontinue Managed</b>	Administrative discontinuation of the	Medicaid Scorecard	Savings of \$51.8
Long-Term Care Quality	MLTC Quality Pool		million in FY 2025
Pool Additional Unallocated	The Dudget Dresentation and Driefing	DOH Website and	
	The Budget Presentation and Briefing Book Reference \$200 million in		Savings of \$200 million in FY
Savings from LTC - \$200 Million	additional savings from LTC:	Governor's Briefing Book / DOB	2025
Willion	Unallocated Medicaid Savings – In	Directors	2023
	addition to the defined actions, the	Presentation	
	FY2025 Executive Budget recognizes	Fieschauon	
	NYS DOB   FY2025 Executive Budget	Medicaid Scorecard	
	Agency Appropriations the need to	Wiedicald Scolecard	
	ensure further cost controls within the		
	long-term care sector and the broader		
	Medicaid Program. This budget proposes		
	to work with industry leaders and		
	stakeholders to develop a suite of		
	proposals to achieve an additional \$200		
	million in savings for long-term care		
	programs and \$200 million in other areas		
	of Medicaid spending growth		
<b>Employee Benefit</b>	Expansions on Prenatal Leave, Short	PPGG, Article VII,	
Changes	Term Disability coverage, Paid Breaks	Part M, N	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	for Breast Milk Expression, and Sunsets COVID-19 Sick Leave.	ELFA Article VII, Part J, M	
Statutory Extender	Extends authorization for the Commissioner's preparation of an energy audit and/or disaster preparedness review of residential health care facilities, through 7/1/27	Health/MH Article VII, Part B	
PHYSICIANS/ HEALTHCAR	RE PROFESSIONALS		
Doctors Across New York	Provides level funding of \$15,865,000	Aid to Localities, Department of Health	
Physician Excess Medical Malpractice Program	Extends the program through June 30, 2025, but restructures the program from one annual payment to two installment payments over two fiscal years. The Budget includes an appropriation of \$39.3 million in SFY 2025 and \$19.6 million in SFY 2026.	Health/MH Article VII, Part K	
Patient Centered Medical Home (PCMH) Enhancement for Adult/Kid Services	Includes \$73.8 million for SFY 2025 and SFY 2026 for PCMH rate enhancements in Medicaid per 1115 waiver amendment	Medicaid Scorecard	
Scope of Practice Extender for Nurse Practitioner	Extends for two years the exemption for NPs with over 3,600 hours from to practice independently without a	Health/MH Article VII, Part P	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	collaborative agreement with a physician		
	as long as they meet documentation		
	requirements of collaborative		
	relationships with physicians and		
	hospitals.		
<b>Expanded PA Scope of</b>	Expands PA scope of practice allowing a	Health/MH Article	
Practice	physician assistant to practice without	VII, Part Q	
	the supervision of a physician		
	independently in primary care or		
	hospitals. This applies:		
	<ul> <li>To PAs who have practiced for</li> </ul>		
	more than eight thousand hours		
	• Where the PA is practicing in		
	primary care (any non-surgical		
	setting in the fields of general		
	pediatrics, general adult medicine,		
	general internal medicine,		
	obstetrics and gynecology, family		
	medicine, or other related areas as		
	determined by the DOH		
	Commissioner – $OR$ – is		
	employed by an Article 28 health		
	system or hospital and they		
	determine the PA meets		
	qualifications of the medical staff		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	bylaws and the health system or hospital gives the PA privileges.		
Expanded Personnel Authorized to Administer Routine Medications	Expands the scope of practice for certified nurse aides in residential health care facilities. Nurse aides could become certified medication aides able to administer routine medications to residents under the supervision of a registered nurse.	Health/MH Article VII, Part Q	
Expanded Personnel Authorized to Give Immunizations	Would allow physicians, nurse practitioners, and physician assistants to assign and supervise medical assistants in outpatient settings with the task of drawing and administering immunizations to patients, provided the medical assistant receives training from the supervisor and the supervisor accepts liability	Health/MH Article VII, Part Q	
Expanded Scope of Practice for Dentistry	Would expand the definition of the practice of dentistry to include the administration of vaccinations against influenza, SARs-CoV-2, Human papillomavirus (HPV), and vaccinations related to a declared public health emergency. Would also expand it to include offering HIV, hepatitis C, and	Health/MH Article VII, Part Q	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	hemoglobin A1C screening or diagnostic		
	tests.		
<b>Expanded Dentistry</b>	Would allow dental hygienists to	Health/MH Article	
Personnel Authorized to	administer or monitor nitrous oxide	VII, Part Q	
Administer or Monitor	analgesia/local infiltration/block		
<b>Local Anesthesia</b>	anesthesia in the practice of dental		
	hygiene with a certificate and under the		
	supervision of a dentist.		
3-Day Supply of	Aligns state law with revised DEA	Health/MH Article	
Narcotics	regulations that permit providers in	VII, Part U	
	hospital emergency departments to		
	dispense up to a 3-day supply of		
	schedule III-V narcotics (Buprenorphine)		
	for the purpose of initiating maintenance		
	or detox treatment while arranging for a		
	patient referral.		
Interstate Licensure	Allows New York to join the Interstate	Health/MH Article	
Compacts	Medical Licensure Compact and the	VII, Part R	
	Nurse Licensure Compact, enabling		
	doctors and nurses to relocate to New		
	York and use their existing license to		
	practice in the State.		
Physician Administered	Creates a new "lower of" payment	Health/MH Article	
Drugs	methodology for physician administered	VII, Part I	
	drugs in Medicaid utilizing similar		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	benchmarks as in FFS for pharmacy reimbursement.		
Prescriber Prevails	Eliminates Prescriber Prevails in Medicaid	Health/MH Article VII, Part I	
<b>Medicaid OTC Coverage</b>	Authorizes DOH to modify Over the Counter Drug Coverage in Medicaid	Health/MH Article VII, Part I	
Mandate Universal HIV, HBV, and HCV Test Result Reporting	Mandate that clinics and labs performing diagnostic HIV, HBV, and HCV tests report negative tests results	Health/MH Article VII, Part T	
HIV Testing Opt Out	Require that notice in multiple languages is provided for routine HIV test is ordered and that the patient has right to opt out. Also requires that the patient receive information regarding medications at the time an HIV test result is communicated.	Health/MH Article VII, Part T	
Expanded Hepatitis B Testing	Would permit registered nurses to facilitate Hepatitis B testing through a non-patient specific order.	Health/MH Article VII, Part T	
Standing Orders for EMTs	Allows NPT and MDs to prescribe non- patient specific orders to EMTs for vaccinations.	Health/MH Article VII, Part V	
EMT Licensure	Authorizes NYSDOH to license EMTs and establish specialized credentials to elevate profession.	Health/MH Article VII, Part V	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Paramedic Urgent Care	Enables authorized organizations to operate paramedic urgent care centers and expand care access through telehealth services	Health/MH Article VII, Part V	
PHARMACY/PHARMACEU'	TICALS		
Pharmacist CLIA- Testing for Flu/COVID- 19	Would make law permanent allowing pharmacists to order/administer	Health/MH Article VII, Part I	
CDTM Law in Article 28 Facilities	Would make permanent	Health/MH Article VII, Part I	
Pharmacist PrEP Dispensing	Would allow licensed pharmacists to dispense HIV Pre-exposure prophylaxis (PrEP) without a patient specific order. Pharmacists would be mandated to ensure on at least an annual basis that the patient being prescribed PrEP is HIV negative.	Health/MH Article VII, Part I	
Mpox Vaccine	Would allow pharmacists to give the Mpox vaccine to those 18 and older per standing order.	Health/MH Article VII, Part I	
Prescriber Prevails	Eliminates Prescriber Prevails in Medicaid	Health/MH Article VII, Part I	
Modifies Medicaid Drug Cap	Includes a proposal to phase out the current pharmacy spending cap to create a supplemental rebate program to allow	Health/MH Article VII, Part I	

Proposal	Description	Location in Budget	SFY 2024 Savings/Cost if Any/ Known
	the State to directly negotiate enhanced		
	rebates with additional manufacturers.	TT 11 (2 5TT 1 1 1	
Require Pharmacy Cost	All licensed pharmacies in Medicaid	Health/MH Article	
Reporting	shall submit an annual cost report related	VII, Part I	
	to costs incurred during procurement and		
	dispensing of prescription drugs. The		
	reports shall be subject to audit and		
	timing filing would be a requirement of		
	participation in Medicaid.	TT 11 /2 CTT 1 1 1	
Physician Administered	Creates a new "lower of" payment	Health/MH Article	
Drugs	methodology for physician administered	VII, Part I	
	drugs in Medicaid utilizing similar		
	benchmarks as in FFS for pharmacy		
	reimbursement.		
<b>Electronic Direction for</b>	Updates the Brand medically necessary	Health/MH Article	
Brand Medically	law to allow a prescriber to insert an	VII, Part I	
Necessary	electronic direction to clarify brand		
	medically necessary.		
<b>Expanded Personnel</b>	In various sections, the bill proposes to	Health/MH Article	
Authorized to Give	allow medical assistants and EMS staff	VII, Part Q	
Immunizations	the ability to give immunizations per		
	supervision and orders from MD, NP		
	and PAs.		
PMP Data Retention	Extends data retention period 10 years	Health/MH Article	
		VII, Part U	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Enhanced PMP Data Sharing	Authorizes additional PMP data sharing to enable increased public health surveillance to address opioid crisis	Health/MH Article VII, Part U	
Controlled Substance Schedules	Updates the State schedule of controlled substances	Health/MH Article VII, Part U	
BEHAVIORAL HEALTH			
Mental Health Capital Investments  Reimbursement for Services Provided to	Provides funding for an additional 200 new psychiatric inpatient beds. Funding covers 125 State-operated inpatient beds, including 15 for children and adolescents, 85 for adults, and 25 forensic; and 75 Transition to Home beds in one State-operated and two community-based facilities.  Investment of \$42.2 million to increase reimbursement for services provided in	Briefing Book  Briefing Book	
Treat Mental Health Conditions	DOH-licensed facilities and private practices treating mental health conditions.		
SNPs Certification	Extends OMH authority to certify special needs plans through 3/13/30	Health/MH Article VII, Part B	
OASAS Minimum Wage Increase Supports	\$2.9 million to support direct salary costs and related fringe benefits from minimum wage increase (same level as SFY 2024 final budget).	Aid to Localities, OASAS	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
<b>Certified Community</b>	\$22.5 million for eligible certified	Aid to Localities,	
Behavioral Health	community behavioral health clinics	Department of	
Clinics	under the certified community	Health	
	behavioral health clinics indigent care		
	program (reduced from SFY 2024 final budget)		
<b>Opioid Stewardship Act</b>	Extends through 10/30/27	Health/MH Article VII, Part B	
<b>Prescription Monitoring</b>	Would retain PMP records for 10 years	Health/MH Article	
Program (PMP)	and allow for enhanced data sharing	VII, Part U	
	within DOH or with a local health		
	department for improved surveillance		
	and waives requirement to consult PMP		
	for practitioners ordering a controlled		
	substance on premises of a correctional		
	facility, an inpatient mental health		
	facility or a nursing home.		
<b>Controlled Substance</b>	Updates the state's controlled substance	Health/MH Article	
Schedules	schedule.	VII, Part U	
SUD and MH	Appropriations of \$1.5 million and \$8.5	Aid to Localities,	
Ombudsman	million for SUD and MH Ombudsman	OASAS	
	(same level as SFY 2024 final budget).		
Recovery Services	\$52.525 million for services and	Aid to Localities,	
	expenses related to recovery services,	OASAS	
	including housing and recovery centers		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	(increase of \$5 million from SFY 2024 final budget).		
Statutory Extenders	<ul> <li>Extends OMH Commissioner's authority, in consultation with DOH Commissioner, to certify Mental Health Special Needs Plans through 3/31/30.</li> <li>Extends OMH and OASAS ability to waive regulations for DSRIP projects through 4/1/26</li> </ul>	Health/MH Article VII, Part B	
Workforce Initiatives	Includes 5 new initiatives to expand the mental health workforce through job marketing, the creation of a job bank, and the creation of a Behavioral Health Fellowship Program. OMH will also develop new ways to credential mental health paraprofessionals. Additionally, rural governments will receive funding to develop targeted workforce investments.	Briefing Book	
Opioid Settlement Account Investment	Deposits \$63.7 million from settlement agreements with opioid manufacturers and distributors in the Opioid Settlement Account (down by \$148.5 million from \$212.2 million in the SFY 2024 final budget).	Aid to Localities, OASAS	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
<b>Expand Maternal</b>	Provides \$1.5 million annually to expand	Briefing Book	
Mental Health Training	Project PEACH (Training and Education		
	for the Advancement of Children's		
	Health) through specialized support for		
	mental health and substance use		
	resources for therapists, lactation		
	consultants, Women, Infant and Children		
	(WIC) staff, home visiting nurses, and		
OAGAGD: 4	other frontline perinatal practitioners.	A ' 1 4 T 1'4'	
OASAS Reinvestment in	Provides \$37 million for reinvestment in	Aid to Localities,	
BH Services	behavioral health services from the	OASAS	
	savings realized through the transition		
	from Medicaid FFS to managed care		
2 Day Supply of	(same level as SFY 2024 final budget).	Health/MH Article	
3-Day Supply of Narcotics	Aligns state law with revised DEA regulations that permit providers in	VII, Part U	
Ivarcotics	hospital emergency departments to	VII, Fait U	
	dispense up to a 3-day supply of		
	schedule III-V narcotics (Buprenorphine)		
	for the purpose of initiating maintenance		
	or detox treatment while arranging for a		
	patient referral.		
Opioid Addiction,	\$7.785 million for services and expenses	Aid to Localities,	
Prevention, and	of an opioid addiction, prevention and	Department of	
Treatment Program	treatment program (same as level	Health	
8	provided in SFY 2024 final budget).		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Opioid Overdose	Provides \$272,000 for services and	Aid to Localities,	
Prevention	expenses of an opioid overdose	Department of	
	prevention program for schools (same as	Health	
	level provided in SFY 2024 final		
	budget).		
OASAS Funding	All Funds Aid to Localities for OASAS	Aid to Localities,	
	services is decreased by approximately	OASAS	
	\$171.5 million from SFY 2024 final		
	state budget level.	A 1 4	
Loan Forgiveness for	Provides \$4 million in new funding for	Aid to Localities,	
Mental Health Clinicians	recruitment and retention of	OMH	
Serving Children	psychiatrists, psychiatric nurse		
	practitioners and other licensed		
	clinicians in mental health programs for		
Comment Market	children licensed by OMH or OCFS.	TT 141 /N 4TT A 4 1	
Community Mental	Would make the program permanent to	Health/MH Article	
Health Support and	reinvest savings from state psychiatric	VII, Part Y	
Workforce Reinvestment	center inpatient bed closures for		
Program	community mental health services and workforce.		
OMH Minimum Wage	\$8.22 million to support direct salary	Aid to Localities,	
Increase Supports	costs and related fringe benefits from	OMH	
increase Supports	minimum wage increase (increased from	OWILI	
	SFY 2024 final budget).		
Improve Mental Health	Provides \$7 million to expand	Briefing Book	
Admission and	surveillance and regulatory compliance	<i>S</i>	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Discharge Decisions by Hospitals  BH Medicaid- Commercial Rate Parity	activities within OMH licensed and unlicensed program settings, including hospital inpatient programs and Comprehensive Emergency Programs (CPEPs). OMH and DOH will finalize regulations to codify the hospitals' admission and discharge requirements for patients with behavioral health conditions.  Amends sections of insurance law applying to state-regulated commercial plans requiring that plans pay facilities licensed, certified or authorized by OMH and OASAS to provide outpatient, intensive outpatient, outpatient rehab and opioid treatment that are in-network at a rate that is not less than what is paid for such treatment under Medicaid (APG	Health/MH Article VII, Part AA	
Comprehensive Psychiatric Emergency Programs (CPEP)	government rates). Would make CPEP permanent.	Health/MH Article VII, Part BB	
Representative Payee Authority	Would make permanent the authority of mental hygiene facility directors, acting as federally appointed representative payees, to use funds for the cost of care	Health/MH Article VII, Part DD	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	and treatment of persons receiving		
	services.		
Strengthen 988 Crisis	Provides an additional \$100,000 to	Briefing Book	
Hotline	create a specialized maternal mental		
	health training program for providers to		
	ensure they are properly trained to help		
	pregnant and postpartum New Yorkers.		
Mental Health Parity	Amends the Insurance Law by raising	Transportation,	
	the penalties that the Department of	Economic	
	Financial Services would impose on an	Development and	
	authorized insurer, and any	Environmental	
	representative thereof, that violates any	Conservation Art.	
	mental health or substance use disorder	VII bill, Part HH	
	provision or the federal Paul Wellstone		
	and Pete Domenici Mental Health Parity		
	and Addiction Equity Act of 2008. The		
	penalty could be up to \$2000/offense.		
	The proposal states that robust		
	enforcement measures are essential to		
	incentivize insurers to comply with their		
	legal obligations.		
OMH Funding	All Funds Aid to Localities for OMH	Aid to Localities,	
	services is increased by approximately	OMH	
	\$233 million from SFY 2024 final state		
	budget level.		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Support for People with Mental Illness Who Are Involved in the Criminal Justice System	Invests \$6.2 million to provide mental health specialists and peers in mental health courts, \$2.8 million to provide individuals with mental illness with housing and supports, and \$9.6 to enhance and expand specialized Forensic Assertive Community Treatment (FACT) teams that support individuals in the community.	Briefing Book	
OMH Reinvestment in BH Services	Provides \$74 million for reinvestment in behavioral health services from the savings realized through the transition from Medicaid FFS to managed care (same level as SFY 2024 final budget).	Aid to Localities, OMH	
Crisis Intervention Team (CIT) Training	Provides \$187,000 to expand CIT training	Briefing Book	
Human Services COLA	Provides a 1.5% human services COLA effective 4/1/24 for programs and services under OMH and OASAS.	Health/MH Article VII, Part FF. Appropriation from Aid to Localities, OMH and OASAS	OMH cost - \$34.985 million. OASAS cost - \$8.86 million. Both reduced from SFY 2024 final budget.
Investment in Various Mental Health Services and Supports	\$2 million in new funding for services and expenses related to suicide prevention, peer to peer training, and	Aid to Localities, OMH	

Proposal	Description	Location in Budget	SFY 2024 Savings/Cost if Any/ Known
	other mental health supports and services for veterans, first responders, including disaster relief workers		
Youth ACT Teams	Provides \$9.6 million to create 12 new youth Assertive Community Treatment (ACT) teams that offer treatment, rehabilitation, and support services to children and youth with serious mental illness, as well as children who are at risk of needing, or returning home from, high end services.	Briefing Book	
High Fidelity Wrap Around Services for Children	Increase funding for such services by \$5 million	Aid to Localities, OMH	
Partial Hospitalization Program	Provides an annual investment of \$2.8 million to enhance PHP children's service rates by 25 percent and develop new programs.	Briefing Book	
Specialized Children's Community Residence Programming	Provides \$1 million annually to support two programs in Children's Community Residences in each OMH region and increase training and specialized programs focusing on children with welfare system involvement.	Briefing Book	

Proposal	Description	Location in Budget	SFY 2024 Savings/Cost if Any/ Known
<b>School Based Mental</b>	Pledged to fund expansion of school-	State of the State	
Health Clinics	based mental health clinics for schools that need them (\$45 million)	book	
Social Media Resources	OMH will develop materials to educate	Briefing Book	
for Youth and	caregivers on the impacts of social media		
Caregivers	on youths and methods to monitor usage.		
Behavioral Health VAP	Provides \$25 million	Aid to Localities, DOH	
<b>Increase Rates for</b>	Provides \$13.5 million in SFY 2025 and	Medicaid Scorecard	
Mental Health provided	\$27 million in SFY 2026 for increased		
in integrated settings	rates		
<b>Increase Rates for</b>	Provides \$7.8 million in SFY 2025 and	Medicaid Scorecard	
Children's Mental	\$15.2 million in SFY 2026 for increased		
Health provided in	rates		
integrated settings			
<b>Expand Coverage for</b>	Provides \$1.2 million in SFY 2025 and	Medicaid Scorecard	
Adverse Childhood	\$0.9 million in SFY 2026 for such		
Experiences (ACE)	expanded coverage		
Screening for Adults			
DEVELOPMENTAL DISABILITIES/ EARLY INTERVENTION			
All Funds Aid to	Increased by approximately \$137 million	Aid to Localities,	
Localities Budget OPWDD	from SFY 2024 final state budget level.	OPWDD	
Article 16 Clinics	Provides \$185.4 million in additional funding for operation of Article 16	Aid to Localities, OPWDD	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	clinics including supportive and		
	habilitative services consistent with the		
	home and community-based waiver		
	(increase of \$185.4 million from SFY		
	2024 final budget).		
<b>Support Access to More</b>	Would allow DSPs to perform certain	Health/MH Article	
Independent Living	nursing tasks in non-certified settings.	VII, Part EE	
Settings			
Residential Services	Provides \$4 million in additional funding	Aid to Localities,	
	for residential services for people with	OPWDD	
	developmental disabilities (increase of		
	\$4 million from SFY 2024 final budget).		
Day Program Services	\$6.7 million in additional funding for	Aid to Localities,	
	day program services for people with	OPWDD	
	developmental disabilities (increase of		
	\$86.224 million from SFY 2024 final		
	budget).		
<b>DSRIP</b> Waivers	Extends OPWDD ability to waive	Health/MH Article	
	regulations for DSRIP projects through	VII, Part B	
	4/1/26		
OPWDD Minimum	\$45.14 million to support direct salary	Aid to Localities,	
Wage Increase Supports	costs and related fringe benefits from	OPWDD	
	minimum wage increase (Increase of \$14		
	million above SFY 2024 final budget).		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Human Services COLA	Provides a 1.5% human services COLA	Health/MH Article	Cost of \$46.852
	effective 4/1/24 for programs and services under OPWDD	VII, Part FF. Appropriation from	million (reduced from SFY 2024
	Services under O1 WDD	Aid to Localities,	final budget)
		OPWDD	
<b>Targeted Investments in</b>	\$1 million in additional funding for	Aid to Localities,	
OPWDD	services and expenses for those with	OPWDD	
	developmental disabilities including, but		
	not limited to, hepatitis B, care at home		
	waiver, epilepsy services, Special Olympics NY and voluntary		
	fingerprinting (increase of \$1 million		
	from SFY 2024 final budget).		
Increased	Provides \$5.2 million in SFY 2025 and	Medicaid Scorecard	
Reimbursement for	\$10.4 million in SFY 2026 for increased		
<b>Providers Serving</b>	reimbursement rates		
Individuals with			
Physical, Intellectual and			
Developmental			
Disabilities  Early Intervention Date	Durvides \$12.0 million in fanding to	GEV 24.25	
Early Intervention Rate	Provides \$13.9 million in funding to	SFY 24-25 Financial Plan and	
Increase	support a 5% EI reimbursement rate increase and a 4% rate modifier to	Medicaid Scorecard	
	support rural and underserved areas.	Wiedicaid Scorecard	
	support rurar and underserved areas.		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
Modifications to Early	The budget makes various administrative	SFY 24-25 Exec	\$11.2 million in
Intervention Billing	changes to align billing requirements with federal regulations, resulting in	Budget Briefing Book and Medicaid	savings in SFY 2025
	savings	Scorecard	2023
<b>Discontinues School</b>	Removes the temporary exemption	Health/MH Article	
Psychologists as EI	school psychologists currently have that	VII, Part D	
Providers	allows them practice as Early		
	Intervention providers but would extend their authorization to provide non-EI		
	services for certain preschool programs		
	through June 30, 2026.		
PUBLIC HEALTH			
<b>School-Based Health</b>	Provides an additional \$3 million in	Aid to Localities,	
Centers	Basic Grant funding for SBHCs.	Department of	
	022 144 000	Health	
Tobacco Control	\$33,144,000 appropriation included a	Aid to Localities,	
Program	reduction from last year's enacted	Department of Health	
Takasas Cantual	(\$40,644,000), but level with prior years		
Tobacco Control	Continues level funding of \$3,840,000	Aid to Localities	
Education		and State	
Education		Operations,	
		Department of	
		Health	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
<b>Cancer Services</b>	\$19,825,000 appropriation, reduction	Aid to Localities,	
Program	from last year's enacted (\$22,325,000),	Department of	
	level with prior years	Health	
<b>Hypertension Services</b>	Continues level funding of \$506,000	Aid to Localities,	
		Department of Health	
Diabetes & Obesity	Continues level funding of \$5,970,000	Aid to Localities,	
Prevention Funding	Continues level funding of \$5,770,000	Department of	
Trevention runding		Health	
Area Health Education	Includes level funding of \$2.2 million	Aid to Localities,	
Centers	_	Department of	
		Health	
Public Health Programs	To create efficiencies and avoid	Health/MH Article	Savings of \$12.1
Discontinued	duplication, the following programs	VII, Part L	million in SFY
	would be discontinued:		2025 and \$12.3
	• 405.4 Hospital Audit Program		million in SFY
	Enhanced Quality of Adult Living		2026
	(EQUAL) program		
	Empire Clinical Research  (FGRIP)		
	Investigator Program (ECRIP)		
	Operating assistance subprogram  for applied housing		
	<ul><li>for enriched housing</li><li>Tick-Borne Disease program</li></ul>		
	<ul> <li>Medical Society of the State of</li> </ul>		
	New York Committee for		
	Physician Health program		

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
ALS Funding	Provides \$25 million in funding for research and development of treatments for ALS		
INSURANCE			
Managed Care Changes	• Procure Medicaid managed care contracts with Medicaid managed care plans, MLTC plans, Medicare Advantage Plus (MAP) plans and HARP plans through a competitive bid process with exception of comprehensive HIV special needs plans; Places a moratorium beginning 4/1/24 until an RFP is issued on applications for additional managed care plans in Medicaid with some exceptions; Specifies criteria that shall be used to evaluate plans with awards to two or more plans in each geographic region defined by NYSDOH for a term determined by NYSDOH; NYSDOH, jointly with OMH and OASAS shall select a limited number of special needs managed care plans for	Health/MH Article VII, Part H	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	<ul> <li>managing significant behavioral health needs.</li> <li>Eliminates the 1% across the board administrative rate increase to MC plans provided in SFY 2022-23 budget</li> <li>Authorizes DOH to impose liquidated damages for MC plans who fail to comply with the state Model Contract that lays out the rules of the road for Medicaid managed care</li> <li>Carve mainstream managed care out of the Independent Dispute Resolution Process</li> </ul>		
Essential Plan	Renames the Basic Health Plan to Essential Plan, extends one year authority to provide long term supports and services for those between 0-138% of FPL (Essential Plan 3 and 4) and those between 0-200% (Essential Plan 1 and 2). Also establishes a new subsidy to assist low-income New Yorkers through the marketplace and will seek federal approval to provide subsidies for the	Health Art. VII, Part J	

Proposal	Description	<b>Location in Budget</b>	SFY 2024 Savings/Cost if Any/ Known
	payment of premiums for those with incomes up to 350% of FPL.		
Insulin Cost Sharing	Ensures that insulin drug coverage is not subject to a deductible, copayment, coinsurance, or any other cost sharing requirement. This would take effect on January 1, 2025, and would apply to any policy or contract issued, renewed, modified, altered, or amended on or after such date.	Transportation, Economic Development and Environmental Conservation Art. VII bill, Part EE	
Modifies Medicaid Drug Cap	Phases out the current pharmacy spending cap so the State can directly negotiate enhanced rebates with manufacturers	Health Art. VII, Part I	
Statutory Extender	Extends affiliation requirements to allow a managed care organization to affiliate with an entity(ies) that are controlled by non-profit organizations to provide care coordination services through 12/31/29.	Health Art. VII, Part B	
Continuous Eligibility for Children Ages 0-6	\$7.6 million for new appropriation to provide continuous Medicaid and Child Health Plus coverage for children deemed eligible until age 6, regardless of any changes to the income of the child's family.	Health/MH Article VII, Part M	Cost of \$7.6 million in SFY 2025 and \$30.3 million in SFY 2026