

FY 2025 Executive Budget Medicaid Scorecard

(State Share - \$ in millions)	Eff. Date	Article VII Admin	FY 2025	FY 2026
Global Cap Forecast (Surplus) / Deficit			\$590.7	\$2,039.8
Signed Legislation			\$5.6	\$26.7
S1466 - Ambulance Bill	1/1/25	Art. VII	\$2.5	\$10.0
S1196A - Biomarkers Coverage	1/1/25	Art. VII	\$3.1	\$15.7
Base Revisions			(\$698.0)	\$366.0
Medicaid Enrollment Above Financial Plan Projections	1/1/24	Admin	\$402.0	\$356.0
Delayed Recoupment of DPT Advances	1/1/24	Admin	(\$1,100.0)	\$0.0
Financial Plan Support			\$1,100.0	\$0.0
Reimbursement of Prior-Year Financial Plan Support of Delayed DPT Recoups	1/1/24	Admin	\$1,100.0	\$0.0
Global Cap Index Update	1/1/24	Admin	(\$283.1)	(\$167.8)
Executive Base (Surplus)/Deficit			\$736.1	\$2,263.7
Budget Actions			(\$1,230.4)	(\$1,308.7)
Hospital Actions			(\$21.3)	(\$42.5)
Reduce Hospital Capital Rate Add-on by 10%	10/1/24	Art. VII	(\$21.3)	(\$42.5)
Nursing Home Actions			(\$103.5)	(\$103.5)
Nursing Home VAPAP Reduction	4/1/24	Admin	(\$75.0)	(\$75.0)
Reduce Nursing Home Capital Rate Add-on by 10%	4/1/24	Art. VII	(\$28.5)	(\$28.5)
Other Long-Term Care Actions			(\$455.2)	(\$682.6)
* Discontinue Wage Parity for Consumer Directed Personal Assistance Program (CDPAP)	10/1/24	Article VII	(\$200.4)	(\$400.8)
Institute Plan Penalty for Electronic Visit Verification (EVV) Non-Compliance	1/1/25	Admin	\$0.0	(\$20.0)
Discontinue Managed Long-Term Care (MLTC) Quality Pool	4/1/24	Admin	(\$51.8)	(\$51.8)
Require Dual-Eligible Special Needs Plans (DSNPs) to Cover Medicaid Dental Benefits in Medicare	1/1/25	Admin	(\$3.0)	(\$10.0)
* Unallocated Long-Term Care Savings	4/1/24	Art. VII/Admin	(\$200.0)	(\$200.0)
Managed Care Actions			(\$271.9)	(\$426.9)
Institute Liquidated Damages Against Plans Who Fail to Comply With Model Contract	4/1/25	Art. VII	\$0.0	(\$5.0)
Competitively Procure Managed Care Organizations (MCOs)	10/1/25	Art. VII	\$0.0	(\$150.0)
* Remove 1% Across the Board Increase for Health Plans	4/1/24	Art. VII	(\$204.4)	(\$204.4)
Carve Mainstream Managed Care (MMC) out of Independent Dispute Resolution (IDR)	4/1/24	Art. VII	(\$7.5)	(\$7.5)
Discontinue Mainstream Managed Care (MMC) Quality Pool	4/1/24	Admin	(\$60.0)	(\$60.0)
Pharmacy Actions			(\$37.4)	(\$87.0)
Streamline Medicaid Drug Cap	10/1/24	Art. VII	(\$5.0)	(\$10.0)
Discontinue Prescriber Prevals	1/1/25	Art. VII	(\$5.0)	(\$20.0)
Pharmacy Enhancements and Integration Specialty Drug Management	10/1/24	Art. VII	(\$9.4)	(\$25.0)
Reduce Coverage for Over-The-Counter (OTC) Pharmaceuticals	10/1/24	Art. VII	(\$18.0)	(\$32.0)
Other Actions			(\$341.2)	(\$466.2)
* Unallocated Medicaid Savings	4/1/24	Admin	(\$200.0)	(\$200.0)
Procurement Savings and Efficiencies	4/1/24	Admin	(\$5.0)	(\$5.0)
OHIP Non-Personal Service Reduction	4/1/24	Admin	(\$25.0)	(\$25.0)
* Increase Audit Target - \$437 million → \$1.1 billion	4/1/24	Admin	(\$100.0)	(\$100.0)
Restructure Health Homes	4/1/25	Art. VII	\$0.0	(\$125.0)
Early Intervention - Teletherapy Reimbursement	4/1/24	Admin	(\$6.5)	(\$6.5)
Early Intervention - Group Session Billing	4/1/24	Admin	(\$4.7)	(\$4.7)
Total Global Cap (Surplus) / Deficit			(\$495.2)	\$455.1
1115 /SOTS / Additional Investments			\$495.2	\$547.7
1116 Waiver (State Share)			\$451.0	\$473.7
Medicaid Hospital Global Budget Initiative (\$550M Gross)	1/1/24	Admin	\$275.0	\$275.0
Patient Centered Medical Homes (PCMH) Enhancement for Adults/Kids	4/1/24	Admin	\$73.8	\$73.8
Substance Use Disorder Amendment	1/1/24	Admin	(\$22.0)	(\$22.0)
Continuous Eligibility for Kids (0-6) in Medicaid and CHIP	1/1/25	Art. VII	\$7.6	\$30.3
1115 Additional State Match	4/1/24	Admin	\$116.7	\$116.7
State of the State Investments			\$44.2	\$74.0
Increase Children's Access to Healthcare			\$13.7	\$21.8
Increase reimbursement rates for Early Intervention by 5%	4/1/24	Admin	\$6.1	\$6.1
4% Early Intervention Rate Modifier for Rural and Underserved Areas	4/1/25	Admin	\$0.0	\$0.5
Increase rates for children's mental health provided in integrated settings	10/1/24	Admin	\$7.6	\$15.2
Expand Access to Primary Care			\$19.9	\$38.3
Increase rates for mental health provided in integrated settings	10/1/24	Admin	\$13.5	\$27.0
Increase reimbursement rates for healthcare providers serving individuals with physical, intellectual, or developmental disabilities.	10/1/24	Admin	\$5.2	\$10.4
Expand coverage for Adverse Childhood Experiences (ACE) Screening to adults	10/1/24	Admin	\$1.2	\$0.9
Other SOTS			\$2.6	\$5.8
Use an "opt out" approach for routine HIV testing	4/1/24	Art. VII	\$1.0	\$3.5
Allow pharmacists to administer vaccines, screen for diseases, and dispense medication	4/1/24	Art. VII	\$0.9	\$1.2
Allow RNs to perform HBV testing without non-patient specific standing order	4/1/24	Art. VII	\$0.1	\$0.1
Permit providers to distribute 3-day supply of buprenorphine	4/1/24	Art. VII	\$0.5	\$0.5
Ensure access to comprehensive gender-affirming treatments in Medicaid	1/1/25	Admin	\$0.1	\$0.5
Other Mental Health SOTS (Medicaid Impacts)			\$8.1	\$8.1
Fund New Community-Based Mental Health Teams	4/1/24	Admin	\$4.0	\$4.0
Establish New Youth Assertive Community Treatment (ACT) Teams Statewide	4/1/24	Admin	\$4.0	\$4.0