

**FY 2026 Executive Budget Medicaid Scorecard**

(State Share - \$ in millions)	Eff. Date	Art. VII/ Admin	FY 2026	FY 2027
<b>Global Cap Forecast (Surplus) / Deficit</b>			<b>\$2,935.5</b>	<b>\$4,180.7</b>
<b>Signed Legislation</b>			<b>\$41.5</b>	<b>\$43.5</b>
Medically Fragile Children (S5969A/A3674A)	4/12/25	Leg	\$11.7	\$14.3
Medically Fragile Adult Demo Program (A10189B/S9519A)	12/21/24	Leg	\$29.8	\$29.8
Treatment in Place (A9102C/S8486C)	10/1/24	Leg	(\$0.5)	(\$1.1)
Enhancing Access for Opioid Use Disorder (S7177B/A5984B)	2/20/25	Leg	\$0.5	\$0.5
<b>Global Cap Metric Update</b>	1/1/25	Admin	<b>(\$209.2)</b>	<b>(\$345.0)</b>
<b>Reallocation of Other State Agency Costs</b>	4/1/25	Admin	<b>(\$2,111.3)</b>	<b>(\$2,213.3)</b>
<b>Executive Base (Surplus) / Deficit</b>			<b>\$656.4</b>	<b>\$1,665.9</b>
<b>Budget Actions</b>			<b>(\$165.5)</b>	<b>(\$276.8)</b>
<b>Hospital Actions</b>			<b>(\$56.7)</b>	<b>(\$56.7)</b>
Restructure the Public Indigent Care Pool	4/1/25	Art. VII	(\$56.7)	(\$56.7)
<b>Other Long-Term Care Actions</b>			<b>(\$40.6)</b>	<b>(\$97.7)</b>
Eliminate Funding for Managed Long-Term Care Quality Pool	4/1/25	Admin	(\$22.4)	(\$22.4)
Institute Hard Enrollment Cap on NHTD Waiver	1/1/26	Admin	(\$18.2)	(\$75.3)
<b>Managed Care Actions</b>			<b>(\$55.9)</b>	<b>(\$73.0)</b>
Shift Funding for Managed Care Quality Pool	4/1/25	Admin	(\$26.3)	(\$26.3)
MMC to FFS Shift for NH Long-Term Stays	10/1/25	Art. VII	(\$7.6)	(\$15.2)
Authorize Plan Penalties	4/1/25	Art. VII	(\$5.0)	(\$5.0)
Carve Out Medicaid from the IDR Process	4/1/25	Art. VII	(\$7.5)	(\$7.5)
Applied Behavior Analysis (ABA) Reforms	4/1/25	Admin	(\$9.6)	(\$19.0)
<b>Other Actions</b>			<b>(\$12.4)</b>	<b>(\$49.5)</b>
Discontinue Prescriber Prevails	1/1/26	Art. VII	(\$12.4)	(\$49.5)
<b>Total Global Cap (Surplus) / Deficit</b>			<b>\$490.9</b>	<b>\$1,389.1</b>
<b>State of the State Investments</b>			<b>\$9.1</b>	<b>\$15.0</b>
<b>Support Maternal &amp; Child Health</b>			<b>\$2.4</b>	<b>\$4.8</b>
Lactation Consultant Access Expansion	1/1/26	Admin	\$0.1	\$0.2
Improve & Expand Access to Infertility Treatments	10/1/25	Admin	\$2.3	\$4.6
<b>Support Mobility for People with Physical Disabilities</b>			<b>\$4.1</b>	<b>\$8.7</b>
Enhance Rates for Clinical Specialty Evaluation for New Wheelchairs	1/1/26	Admin	\$0.0	\$0.2
Expand Coverage for Wheelchair Repairs	1/1/26	Admin	\$4.0	\$8.2
Preventive Maintenance Coverage	1/1/26	Admin	\$0.1	\$0.4
<b>Other DOH SOTS Investments</b>			<b>\$2.6</b>	<b>\$1.5</b>
Health Equity for Justice-Involved Youth	7/1/25	Admin	\$3.2	\$3.4
Expand Scope of Covered Services for Pharmacists	10/1/25	Art. VII	(\$1.4)	(\$2.7)
Allow Paramedics to Administer Buprenorphine	4/1/25	Art. VII	\$0.8	\$0.8
<b>Total Global Cap (Surplus) / Deficit</b>			<b>\$500.0</b>	<b>\$1,404.1</b>
<b>MCO Tax Revenue Re-investments</b>			<b>\$1,415.0</b>	<b>\$1,415.0</b>
Hospital Investments	4/1/25	Art. VII	\$305.0	\$305.0
Nursing Home/ALP/Hospice Investments	4/1/25	Art. VII	\$200.0	\$200.0
Physician Fee Schedule Increase	4/1/25	Admin	\$50.0	\$50.0
Clinic Investments	4/1/25	Art. VII	\$10.0	\$10.0
Managed Care Quality Pool	4/1/25	Art. VII	\$50.0	\$50.0
Safety Net Transformation Program	4/1/25	Art. VII	\$300.0	\$300.0
Global Cap Offset	4/1/25	Admin	\$500.0	\$500.0
<b>Global Cap Adjustments</b>			<b>(\$1,915.0)</b>	<b>(\$1,915.0)</b>
MCO Tax Investment Exemption	4/1/25	Admin	(\$1,415.0)	(\$1,415.0)
Global Cap Offset	4/1/25	Admin	(\$500.0)	(\$500.0)
<b>Total Global Cap (Surplus) / Deficit</b>			<b>\$0.0</b>	<b>\$904.1</b>
<b>MCO Tax Revenue</b>			<b>(\$2,063.0)</b>	<b>(\$1,650.0)</b>
MCO Tax Revenue	1/1/25	Art. VII	(\$2,063.0)	(\$1,650.0)